

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

		2017-18 EXPENDITURES				
VOTE DEPARTMENT / CORPORATION		PERSONNEL	OTHER	GOVERNMENT	TANGIBLE	TOTAL
				TRANSFERS	CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,344	2,024	0	0	8,368
24	Elections Office	311	243	0	0	554
23	Office of the Ombudsman	927	258	0	0	1,185
26	Child and Youth Advocate Office	353	177	0	0	530
02	Executive Council Office	13,099	4,009	7,395	0	24,503
51	Community Services	32,606	67,262	47,262	12,479	159,609
07	Economic Development	6,381	3,665	7,590	0	17,636
03	Education	110,052	24,956	50,340	13,053	198,401
53	Energy, Mines and Resources	30,796	41,893	6,389	305	79,383
52	Environment	23,044	16,649	1,834	798	42,325
12	Finance	9,745	2,452	639	40	12,876
27	French Language Services Directorate	3,666	1,355	37	0	5,058
15	Health and Social Services	115,281	99,070	169,873	72,624	456,848
55	Highways and Public Works	66,722	112,097	605	41,474	220,898
08	Justice	32,468	33,252	4,807	2,265	72,792
10	Public Service Commission	45,154	4,289	0	200	49,643
54	Tourism and Culture	11,253	9,149	10,601	1,480	32,483
11	Women's Directorate	874	270	960	0	2,104
22	Yukon Development Corporation	0	0	7,625	0	7,625
18	Yukon Housing Corporation	7,390	22,030	6,828	5,610	41,858
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		516,466	450,100	322,785	150,328	1,439,679