

**TOTAL REVENUES**  
**SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION**  
**(\$000s)**

| VOTE DEPARTMENT / CORPORATION |                                      | 2017-18 REVENUES            |                      |                 |                                  | TOTAL            |
|-------------------------------|--------------------------------------|-----------------------------|----------------------|-----------------|----------------------------------|------------------|
|                               |                                      | TRANSFERS<br>FROM<br>CANADA | RECOVERIES<br>CANADA | THIRD-<br>PARTY | TAXES AND<br>GENERAL<br>REVENUES |                  |
| 01                            | Yukon Legislative Assembly           | 0                           | 0                    | 0               | 1,526                            | 1,526            |
| 24                            | Elections Office                     | 0                           | 0                    | 0               | 0                                | 0                |
| 23                            | Office of the Ombudsman              | 0                           | 0                    | 0               | 0                                | 0                |
| 26                            | Child and Youth Advocate Office      | 0                           | 0                    | 0               | 0                                | 0                |
| 02                            | Executive Council Office             | 0                           | 3,462                | 0               | 25                               | 3,487            |
| 51                            | Community Services                   | 0                           | 26,311               | 2,215           | 16,992                           | 45,518           |
| 07                            | Economic Development                 | 0                           | 272                  | 0               | 0                                | 272              |
| 03                            | Education                            | 0                           | 9,724                | 4,144           | 17                               | 13,885           |
| 53                            | Energy, Mines and Resources          | 0                           | 30,343               | 203             | 3,304                            | 33,850           |
| 52                            | Environment                          | 0                           | 2,147                | 283             | 1,069                            | 3,499            |
| 12                            | Finance                              | 971,544                     | 0                    | 92              | 104,037                          | 1,075,673        |
| 27                            | French Language Services Directorate | 0                           | 3,996                | 0               | 0                                | 3,996            |
| 15                            | Health and Social Services           | 0                           | 32,839               | 6,831           | 2,513                            | 42,183           |
| 55                            | Highways and Public Works            | 0                           | 28,407               | 10,791          | 6,318                            | 45,516           |
| 08                            | Justice                              | 0                           | 3,959                | 631             | 860                              | 5,450            |
| 10                            | Public Service Commission            | 0                           | 5                    | 15              | 0                                | 20               |
| 54                            | Tourism and Culture                  | 0                           | 900                  | 310             | 186                              | 1,396            |
| 11                            | Women's Directorate                  | 0                           | 0                    | 0               | 0                                | 0                |
| 22                            | Yukon Development Corporation        | 0                           | 0                    | 0               | 0                                | 0                |
| 18                            | Yukon Housing Corporation            | 0                           | 0                    | 0               | 0                                | 0                |
| 19                            | Yukon Liquor Corporation             | 0                           | 0                    | 0               | 12,887                           | 12,887           |
| 20                            | Loan Capital and Loan Amortization   | 0                           | 0                    | 0               | 139                              | 139              |
| <b>Total Revenues</b>         |                                      | <b>971,544</b>              | <b>142,365</b>       | <b>25,515</b>   | <b>149,873</b>                   | <b>1,289,297</b> |