

WOMEN'S DIRECTORATE

This page left blank intentionally.

**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

J. MacGillivray

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	2,060	2,054	1,938	1,798
Capital (Vote 11-2)	44	3	3	12
Total Appropriations	2,104	2,057	1,941	1,810

**VOTE 11
WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	2,060	2,054	1,938	1,798
Total Operation and Maintenance (Vote 11-1)	2,060	2,054	1,938	1,798
Capital (Vote 11-2)				
Policy and Program Development	44	3	3	12
Total Capital (Vote 11-2)	44	3	3	12
Total Appropriations	2,104	2,057	1,941	1,810
Summary of Expenses by Category				
Personnel	874	777	759	668
Other	270	248	228	244
Government Transfers	960	1,032	954	898
Amortization Expense	0	0	0	0
Total Expenses	2,104	2,057	1,941	1,810

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
 - by providing policy development and research within government legislation, policy and programs;
 - through targeted public education and social marketing; and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	1,232	1,125	1,104	914
Public Education	553	631	556	556
Policy, Research and Development	275	298	278	328
	2,060	2,054	1,938	1,798
Capital (Vote 11-2)				
Office Furniture and Equipment	10	1	1	0
Information Technology Equipment and Systems	4	2	2	2
Building Maintenance, Renovations and Space	30	0	0	0
Prior Years' Projects	0	0	0	10
	44	3	3	12
Total included in the Appropriation	2,104	2,057	1,941	1,810
Summary of Appropriation by Allotment				
Personnel	874	777	759	668
Other	270	248	228	244
Government Transfers	960	1,032	954	898
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,104	2,057	1,941	1,810

WOMEN'S DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2017-18 ESTIMATE	<i>Comparable</i>		
		2016-17 FORECAST	2016-17 ESTIMATE	2015-16 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	60
- A Safe Place	65	59	59	39
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	63
Women's Equality Fund	300	300	300	302
Prevention of Violence Against Aboriginal Women Initiatives	200	275	200	200
Women's Community Projects	10	10	10	9
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	42	45	42	30
Aboriginal Women's Initiatives	150	150	150	0
Prior Years' Other Transfer Payments	0	0	0	185
	960	1,032	954	888
Capital				
Policy and Program Development				
Prior Years' Other Transfer Payments	0	0	0	10
	0	0	0	10
TOTAL GOVERNMENT TRANSFERS	960	1,032	954	898

WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2017-18 ESTIMATE	Comparable		2015-16 ACTUAL
		2016-17 FORECAST	2016-17 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0