

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. Moore

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

| SUMMARY (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2017-18 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 51-1) | 93,171 | 0 | 93,171 |
| Capital (Vote 51-2) | 70,238 | (16,461) | 53,777 |
| Total Appropriations | 163,409 | (16,461) | 146,948 |

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| DETAILS (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2017-18 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 51-1) | | | |
| Protective Services | 35,734 | (630) | 35,104 |
| Community Development | 43,951 | 530 | 44,481 |
| Corporate Policy and Consumer Affairs | 9,263 | 100 | 9,363 |
| Total of Other Operation and Maintenance | 4,223 | 0 | 4,223 |
| Total Operation and Maintenance (Vote 51-1) | 93,171 | 0 | 93,171 |
| Capital (Vote 51-2) | | | |
| Corporate Services | | | |
| Building Maintenance, Renovations and Space | 238 | (100) | 138 |
| Protective Services | | | |
| Emergency Measures | | | |
| Emergency Measures | 370 | (290) | 80 |
| Fire Marshal | | | |
| Fire Protection | 1,872 | (681) | 1,191 |
| Emergency Medical Services | | | |
| Emergency Medical Services | 999 | 87 | 1,086 |
| Community Development | | | |
| Community Operations | | | |
| Civic Addressing | 0 | 103 | 103 |
| Gas Tax Funded Projects | 1,670 | (500) | 1,170 |
| Community Infrastructure | | | |
| Clean Water Wastewater Fund | 19,780 | (9,000) | 10,780 |
| Land Development | | | |
| Residential - Whitehorse | 24,079 | (6,600) | 17,479 |

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| DETAILS (\$000s) | 2017-18 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2017-18 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| Capital (Vote 51-2) (cont'd) | | | |
| Corporate Policy and Consumer Affairs | | | |
| Property Assessment and Taxation | | | |
| Rural Electrification and Telephone Program | 600 | 800 | 1,400 |
| Domestic Well Program | 800 | (180) | 620 |
| Municipal Well Program | 400 | (100) | 300 |
| Total of Other Capital | 19,430 | 0 | 19,430 |
| Total Capital (Vote 51-2) | 70,238 | (16,461) | 53,777 |
| Total Appropriations | 163,409 | (16,461) | 146,948 |