

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

R. Wood

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the *Yukon Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	177,023	3,131	180,154
Capital (Vote 03-2)	12,450	(185)	12,265
Total Appropriations	189,473	2,946	192,419

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DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Public Schools	120,414	2,372	122,786
Advanced Education	16,722	1,010	17,732
Yukon College	26,985	(251)	26,734
Total of Other Operation and Maintenance	12,902	0	12,902
Total Operation and Maintenance (Vote 03-1)	177,023	3,131	180,154
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
F. H. Collins Secondary School - Technical Education Wing	595	(25)	570
Capital Maintenance Repairs	3,496	100	3,596
Instructional Programs			
School-Based Information Technology	2,666	(125)	2,541
Yukon College			
Electrical Supply and Distribution System	825	(329)	496
Learning Commons Renovations and Resources	1,434	194	1,628
Total of Other Capital	3,434	0	3,434
Total Capital (Vote 03-2)	12,450	(185)	12,265
Total Appropriations	189,473	2,946	192,419