

ENERGY, MINES AND RESOURCES



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VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER

Hon. R. Pillai

DEPUTY MINISTER

S. Mills

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	73,656	(2,756)	70,900
Capital (Vote 53-2)	4,465	(250)	4,215
Total Appropriations	78,121	(3,006)	75,115

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 53-1)			
Corporate Services	3,745	(75)	3,670
Sustainable Resources	10,840	(265)	10,575
Energy, Corporate Policy and Communications	7,199	(630)	6,569
Oil and Gas and Mineral Resources	45,145	(1,746)	43,399
Compliance Monitoring and Inspections	6,727	(40)	6,687
Total Operation and Maintenance (Vote 53-1)	73,656	(2,756)	70,900
Capital (Vote 53-2)			
Sustainable Resources			
Agriculture			
Agricultural Land Development	380	(250)	130
Total of Other Capital	4,085	0	4,085
Total Capital (Vote 53-2)	4,465	(250)	4,215
Total Appropriations	78,121	(3,006)	75,115