

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
01	Yukon Legislative Assembly	8,368	18	8,386
24	Elections Office	554	0	554
23	Office of the Ombudsman	1,185	0	1,185
26	Child and Youth Advocate Office	530	0	530
02	Executive Council Office	24,503	0	24,503
51	Community Services	163,409	(16,461)	146,948
07	Economic Development	17,636	0	17,636
03	Education	189,473	2,946	192,419
53	Energy, Mines and Resources	78,121	(3,006)	75,115
52	Environment	43,210	0	43,210
12	Finance	12,876	(8)	12,868
27	French Language Services Directorate	5,058	0	5,058
15	Health and Social Services	459,849	14,988	474,837
55	Highways and Public Works	221,463	(12,830)	208,633
08	Justice	72,792	970	73,762
10	Public Service Commission	48,151	(30)	48,121
54	Tourism and Culture	33,258	(11)	33,247
11	Women's Directorate	2,104	(3)	2,101
22	Yukon Development Corporation	7,625	39,200	46,825
18	Yukon Housing Corporation	44,543	(2,610)	41,933
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,439,708	23,163	1,462,871
	Tangible Capital Assets (net)	(84,620)	11,792	(72,828)
	Investment in Land Development	(19,989)	7,714	(12,275)
	Expenditures on Loan Programs	(16,050)	1,980	(14,070)
	Other Adjustments (net)	(29,745)	(52,772)	(82,517)
Total Expenses		1,289,304	(8,123)	1,281,181