

# HEALTH AND SOCIAL SERVICES



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**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER  
Hon. P. Frost**

**DEPUTY MINISTER  
S. Samis**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

<b>SUMMARY (\$000s)</b>	<b>2017-18 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2017-18 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 15-1)	364,924	10,252	375,176
Capital (Vote 15-2)	94,925	4,736	99,661
<b>Total Appropriations</b>	<b>459,849</b>	<b>14,988</b>	<b>474,837</b>

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
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### Supplementary Amounts to be Appropriated

#### Operation and Maintenance (Vote 15-1)

Family and Children's Services	45,979	(173)	45,806
Social Supports	47,369	2,789	50,158
Community and Program Support	8,948	900	9,848
Health Services	133,121	5,636	138,757
Yukon Hospital Services	69,682	1,100	70,782
Total of Other Operation and Maintenance	59,825	0	59,825
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>364,924</b>	<b>10,252</b>	<b>375,176</b>

#### Capital (Vote 15-2)

##### Corporate Services

Building Maintenance, Renovations and Space	90	(40)	50
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##### Family and Children's Services

Program Management			
- Building Maintenance, Renovations and Space	253	(200)	53
Residential Services			
- Building Maintenance, Renovations and Space	90	(55)	35

##### Health Services

Community Health			
- Building Maintenance, Renovations and Space	300	(2)	298
Community Nursing			
- Building Maintenance, Renovations and Space	303	(12)	291

**HEALTH AND SOCIAL SERVICES**

<b>DETAILS (\$000s)</b>	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<b>Capital (Vote 15-2)</b>			
<b>Continuing Care</b>			
Copper Ridge Place			
- Building Maintenance, Renovations and Space	0	203	203
Macaulay Lodge			
- Building Maintenance, Renovations and Space	15	55	70
Whistle Bend Continuing Care Facility	68,518	4,787	73,305
Total of Other Capital	25,356	0	25,356
<b>Total Capital (Vote 15-2)</b>	94,925	4,736	99,661
<b>Total Appropriations</b>	459,849	14,988	474,837