

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**J. Pitfield**

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

| <b>SUMMARY (\$000s)</b>                         | <b>2017-18<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2017-18<br/>REVISED<br/>VOTE</b> |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| <b>Supplementary Amounts to be Appropriated</b> |                                      |                                      |                                     |
| Operation and Maintenance (Vote 55-1)           | 137,227                              | (2,833)                              | 134,394                             |
| Capital (Vote 55-2)                             | 84,236                               | (9,997)                              | 74,239                              |
| <b>Total Appropriations</b>                     | <b>221,463</b>                       | <b>(12,830)</b>                      | <b>208,633</b>                      |

## HIGHWAYS AND PUBLIC WORKS

| DETAILS (\$000s)  | 2017-18<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 2 | 2017-18<br>REVISED<br>VOTE |
|---|-----------------------------|-----------------------------|----------------------------|
| <b><u>Supplementary Amounts to be Appropriated</u></b>  |                             |                             |                            |
| <b>Operation and Maintenance (Vote 55-1)</b>            |                             |                             |                            |
| Corporate Services                                      | 12,128                      | (116)                       | 12,012                     |
| Information and Communications Technology               | 16,883                      | (49)                        | 16,834                     |
| Transportation  | 66,080                      | (242)                       | 65,838                     |
| Property Management                                     | 42,136                      | (2,426)                     | 39,710                     |
| <b>Total Operation and Maintenance (Vote 55-1)</b>      | <b>137,227</b>              | <b>(2,833)</b>              | <b>134,394</b>             |
| <b>Capital (Vote 55-2)</b>                              |                             |                             |                            |
| <b>Information and Communications Technology</b>        |                             |                             |                            |
| Mobile Radio System                                     | 320                         | (41)                        | 279                        |
| Telecommunications                                      | 355                         | (338)                       | 17                         |
| <b>Transportation Division</b>                          |                             |                             |                            |
| <b>Transportation Facilities</b>                        |                             |                             |                            |
| Transportation Facilities and Equipment                 | 9,207                       | (1,383)                     | 7,824                      |
| <b>Transportation Planning and Engineering</b>          |                             |                             |                            |
| Transportation Planning and Engineering                 | 5,879                       | (255)                       | 5,624                      |
| <b>Highway Construction</b>                             |                             |                             |                            |
| <b>Bridges - Numbered Highways</b>                      |                             |                             |                            |
| - Nares River Bridge                                    | 3,500                       | (1,500)                     | 2,000                      |
| - Fox Creek Bridge                                      | 50                          | 65                          | 115                        |
| Alaska Highway  | 10,046                      | (1,290)                     | 8,756                      |
| Klondike Highway  | 1,305                       | (100)                       | 1,205                      |
| Campbell Highway  | 9,200                       | (942)                       | 8,258                      |
| Dempster Highway  | 2,500                       | (633)                       | 1,867                      |
| Haines Road   | 285                         | (285)                       | 0                          |
| Silver Trail  | 0                           | 15                          | 15                         |
| <b>Pavement Rehabilitation and Other</b>                |                             |                             |                            |
| Road Improvements                                       | 4,733                       | 798                         | 5,531                      |
| <b>Bridges - Numbered Highways/<br/>Secondary Roads</b> |                             |                             |                            |
| Secondary Roads   | 11,600                      | (1,555)                     | 10,045                     |
| Other Roads   | 1,000                       | 340                         | 1,340                      |
| <b>Aviation/Yukon Airports</b>                          |                             |                             |                            |
| Various Airports Projects                               | 5,730                       | (2,213)                     | 3,517                      |
| Whitehorse Airport Runway Apron Panels                  | 779                         | (739)                       | 40                         |

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| <b>DETAILS (\$000s)</b>             | 2017-18<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 2 | 2017-18<br>REVISED<br>VOTE |
|-------------------------------------|-----------------------------|-----------------------------|----------------------------|
| <b>Capital (Vote 55-2) (cont'd)</b> |                             |                             |                            |
| <b>Property Management</b>          |                             |                             |                            |
| Building Maintenance                | 2,748                       | (159)                       | 2,589                      |
| Building Development                | 1,200                       | 813                         | 2,013                      |
| Space Planning/Tenant Improvements  | 680                         | 5                           | 685                        |
| Project Management Services         | 1,000                       | (600)                       | 400                        |
| <br>Total of Other Capital          | <br>12,119                  | <br>0                       | <br>12,119                 |
| <b>Total Capital (Vote 55-2)</b>    | <b>84,236</b>               | <b>(9,997)</b>              | <b>74,239</b>              |
| <b>Total Appropriations</b>         | <b>221,463</b>              | <b>(12,830)</b>             | <b>208,633</b>             |