

JUSTICE



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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. T. McPhee

A/DEPUTY MINISTER

L. McCullough

- The Department of Justice promotes a high quality and cost effective justice system, and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	70,126	1,126	71,252
Capital (Vote 08-2)	2,666	(156)	2,510
Total Appropriations	72,792	970	73,762

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DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
Management Services	4,197	129	4,326
Court Services	7,478	(400)	7,078
Legal Services	8,508	300	8,808
Community Justice and Public Safety	45,363	962	46,325
Human Rights	780	135	915
Total of Other Operation and Maintenance	3,800	0	3,800
Total Operation and Maintenance (Vote 08-1)	70,126	1,126	71,252
Capital (Vote 08-2)			
Management Services			
Building Maintenance, Renovations and Space	875	(156)	719
Court Services			
Information Technology Equipment and Systems	0	150	150
Community Justice and Public Safety			
Correctional Facilities Renovations	650	(150)	500
Total of Other Capital	1,141	0	1,141
Total Capital (Vote 08-2)	2,666	(156)	2,510
Total Appropriations	72,792	970	73,762