

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,462	0	3,462
51	Community Services	4,101	(491)	3,610
07	Economic Development	272	0	272
03	Education	14,827	823	15,650
53	Energy, Mines and Resources	28,759	54	28,813
52	Environment	3,033	0	3,033
12	Finance	92	0	92
27	French Language Services Directorate	3,987	0	3,987
15	Health and Social Services	38,622	4,284	42,906
55	Highways and Public Works	6,499	(379)	6,120
08	Justice	4,579	575	5,154
10	Public Service Commission	20	2,361	2,381
54	Tourism and Culture	1,108	0	1,108
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		109,361	7,227	116,588