

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	919,443	0	919,443
Canada Health Transfer	38,028	1,511	39,539
Canada Social Transfer	14,073	560	14,633
	<b>971,544</b>	<b>2,071</b>	<b>973,615</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	48,110	(13,559)	34,551
Type II Mine Sites	25,610	150	25,760
Labour Market Development Agreement	6,362	1,010	7,372
French Language Programs and Services	6,744	0	6,744
Land Claims Implementation	3,125	0	3,125
Child Welfare	9,978	2,127	12,105
Other	41,331	(106)	41,225
	<b>141,260</b>	<b>(10,378)</b>	<b>130,882</b>
<b>THIRD-PARTY RECOVERIES</b>			
Alaska Highway (Shakwak)	6,730	0	6,730
Health Care Costs	5,026	1,170	6,196
Airports	1,843	0	1,843
Other	16,100	2,044	18,144
	<b>29,699</b>	<b>3,214</b>	<b>32,913</b>

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<b>TAX REVENUE</b>			
Personal Income Tax	67,528	(1,600)	65,928
Corporate Income Tax	12,196	(1,118)	11,078
Property Tax	5,173	0	5,173
Grant-in-Lieu of Property Tax	212	0	212
Fuel Oil Tax	8,025	565	8,590
Insurance Premium Tax	2,447	394	2,841
Tobacco Tax	10,501	683	11,184
Liquor Tax	4,555	0	4,555
	<u>110,637</u>	<u>(1,076)</u>	<u>109,561</u>
<b>OTHER REVENUE</b>			
Liquor Profit	8,332	0	8,332
Investment Income and Other Interest	5,205	493	5,698
Licences, Fees, Registrations and Permits:			
Motor Vehicle	4,700	0	4,700
Business and Professional	4,631	0	4,631
Continuing Care	2,469	0	2,469
Hunting, Fishing and Outfitting	674	0	674
Building Safety	500	0	500
Campground Permits	395	0	395
Land Titles	300	0	300
Land and Mineral Leases and Royalties	238	0	238
Other	541	7	548
Lands, Mines and Forestry	1,610	0	1,610
Fines	483	0	483
Sale of Land	7,660	732	8,392
Aviation Operations	1,315	0	1,315
Miscellaneous	240	0	240
	<u>39,293</u>	<u>1,232</u>	<u>40,525</u>
<b>TOTAL REVENUE</b>	<u>1,292,433</u>	<u>(4,937)</u>	<u>1,287,496</u>