

TOURISM AND CULTURE

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**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

V. Royle

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	27,794	0	27,794
Capital (Vote 54-2)	5,464	(11)	5,453
Total Appropriations	33,258	(11)	33,247

TOURISM AND CULTURE

DETAILS (\$000s)	2017-18 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2017-18 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
Corporate Services	3,001	205	3,206
Cultural Services	12,962	(115)	12,847
Tourism	11,831	(90)	11,741
Total of Other Operation and Maintenance	0	0	0
Total Operation and Maintenance (Vote 54-1)	27,794	0	27,794
Capital (Vote 54-2)			
Corporate Services			
Building Maintenance, Renovations and Space	0	222	222
Cultural Services			
Historic Sites			
Historic Properties Maintenance	60	(12)	48
Yukon Arts Centre	143	(122)	21
Archives			
Vault Expansion	1,285	(250)	1,035
Capital Maintenance	0	189	189
Museums			
MacBride Museum	1,500	150	1,650
Beringia			
- Capital Maintenance	100	87	187
Heritage Resources			
Klondike Palaeo Facility	200	(200)	0
Tourism			
Industry Services			
Visitor Survey	200	(75)	125
Total of Other Capital	1,976	0	1,976
Total Capital (Vote 54-2)	5,464	(11)	5,453
Total Appropriations	33,258	(11)	33,247