

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2018**

	2018	2017	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 919,443,490	\$ 894,506,284	\$ 24,937,206
Other grants			
Canada health transfer	39,539,000	37,321,000	2,218,000
Canada social transfer	14,633,000	13,784,000	849,000
	<u>54,172,000</u>	<u>51,105,000</u>	<u>3,067,000</u>
Contributions and service agreements			
New Building Canada fund	27,770,948	11,051,566	16,719,382
Type II mine sites	22,591,491	30,629,432	(8,037,941)
Clean water wastewater fund	9,681,938	2,302,592	7,379,346
Child welfare	9,202,300	12,824,461	(3,622,161)
Territorial health investment fund	8,258,071	3,878,331	4,379,740
Employment and Social Development Canada - skills and labour market development	7,843,386	6,467,535	1,375,851
Canadian Heritage - French language programs	6,244,188	4,340,950	1,903,238
Continuing care facilities	5,096,816	3,892,270	1,204,546
Land claims implementation	3,117,113	3,076,485	40,628
Travel recoveries - First Nations benefits	2,359,100	1,458,092	901,008
RCMP - mobile radio system	2,176,008	2,176,008	-
Arrest processing unit	1,830,387	1,803,820	26,567
Inuvialuit Final Agreement	1,675,070	1,506,319	168,751
Early learning and childcare	1,673,513	-	1,673,513
Strategic investment in northern economic development	1,287,000	950,087	336,913
Youth criminal justice	1,281,000	1,281,221	(221)
Indigenous children and youth	1,130,000	924,697	205,303
Yukon child benefit	1,003,500	1,338,300	(334,800)
Canadian Northern Economic Development Agency	735,370	1,123,514	(388,144)
Gas tax fund	735,094	459,927	275,167
Building Canada fund	-	4,118,250	(4,118,250)
Other funding and service agreements	10,331,253	9,022,317	1,308,936
	<u>126,023,546</u>	<u>104,626,174</u>	<u>21,397,372</u>

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	2018	2017	Increase (Decrease)
Taxation			
Income taxes	\$ 80,819,642	\$ 80,781,269	\$ 38,373
Tobacco tax	11,459,899	10,221,346	1,238,553
Fuel oil tax	8,568,136	7,970,652	597,484
General property tax	5,221,044	5,227,541	(6,497)
Liquor tax	4,791,409	4,483,253	308,156
Insurance premium tax	2,889,764	2,820,689	69,075
Grants in lieu of property tax	215,126	210,862	4,264
	<u>113,965,020</u>	<u>111,715,612</u>	<u>2,249,408</u>
Licenses, Permits and Fees			
Business and professional	5,134,630	4,999,714	134,916
Motor vehicle	5,054,568	5,341,672	(287,104)
Continuing care facilities	2,601,656	2,412,633	189,023
Hunting, fishing and outfitting	740,885	748,157	(7,272)
Building safety	529,272	533,149	(3,877)
Campground permits	521,029	481,690	39,339
Land titles	350,183	322,142	28,041
Land use	335,977	364,501	(28,524)
Other	554,383	476,191	78,192
	<u>15,822,583</u>	<u>15,679,849</u>	<u>142,734</u>
Investment and Interest Revenue			
Income from portfolio investments	3,803,673	3,195,028	608,645
Banking and investment	3,473,243	3,438,234	35,009
Interest on advances to Territorial corporations	594,548	541,744	52,804
Preferred dividend tax credit	503,338	-	503,338
Land sale agreements	181,157	137,531	43,626
Debenture loans	128,730	138,848	(10,118)
Local improvement loans	123,465	127,708	(4,243)
Delinquent accounts	10,222	7,312	2,910
Business loan interest	-	10,275	(10,275)
	<u>8,818,376</u>	<u>7,596,680</u>	<u>1,221,696</u>
Fines			
Territorial Court	343,872	374,447	(30,575)
Library fines	10,386	9,660	726
	<u>354,258</u>	<u>384,107</u>	<u>(29,849)</u>

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	2018	2017	Increase (Decrease)
Other			
Yukon Liquor Corporation - net income	\$ 8,221,833	\$ 8,495,978	\$ (274,145)
Sale of land	4,704,596	15,570,102	(10,865,506)
Resource revenue - mineral, oil and gas and forestry	2,291,019	2,238,727	52,292
Aviation operations	1,468,114	1,367,538	100,576
Restricted funds	308,886	338,771	(29,885)
Other	164,865	663,184	(498,319)
	<u>17,159,313</u>	<u>28,674,300</u>	<u>(11,514,987)</u>
Funding and service agreements with other parties			
Alaska Highway - Shakwak	6,331,689	10,832,051	(4,500,362)
Third-party health care costs	5,775,103	5,953,333	(178,230)
Commission scolaire francophone du Yukon	5,305,352	3,448,159	1,857,193
Worker's Compensation Health and Safety Board - excess reserve rebate	2,361,404	2,262,793	98,611
Salvation Army redevelopment project	2,321,271	-	2,321,271
Restricted funds	1,905,282	298,596	1,606,686
Airports	1,859,319	1,801,325	57,994
Water and sewer	1,036,601	-	1,036,601
Continuing and other health care recoveries from clients	993,980	1,063,975	(69,995)
Canada Health Infoway	-	3,255,590	(3,255,590)
Ketza River Holdings Ltd.	-	664,358	(664,358)
Other	6,818,935	6,353,164	465,771
	<u>34,708,936</u>	<u>35,933,344</u>	<u>(1,224,408)</u>
	<u>\$ 1,290,467,522</u>	<u>\$ 1,250,221,350</u>	<u>\$ 40,246,172</u>