

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 18,173,000	\$ 18,173,000	\$ 18,173,322	\$ (322)
In-lieu of property taxes	7,297,000	7,442,000	7,442,037	(37)
Home owner grants	3,795,000	3,895,000	3,806,659	88,341
	29,265,000	29,510,000	29,422,018	87,982
Education				
Post secondary student grants	5,034,000	5,034,000	4,960,358	73,642
Student transportation	116,000	116,000	76,090	39,910
Student accommodation (boarding subsidy)	41,000	41,000	10,653	30,347
	5,191,000	5,191,000	5,047,101	143,899
Finance				
Workers' compensation supplementary benefits	426,000	426,000	298,798	127,202
	426,000	426,000	298,798	127,202
Health and Social Services				
Social assistance - Whitehorse	15,594,000	17,644,000	16,632,890	1,011,110
Social assistance - region	2,263,000	3,163,000	2,505,427	657,573
Pioneer utility grant	1,946,000	1,946,000	1,742,510	203,490
Child care subsidies	2,551,000	1,801,000	1,677,868	123,132
Medical travel subsidies	1,690,000	1,690,000	1,555,615	134,385
Yukon seniors' income supplement	1,172,000	1,622,000	1,498,623	123,377
Adoption subsidies	180,000	180,000	149,052	30,948
	25,396,000	28,046,000	25,761,985	2,284,015
Total appropriated	60,278,000	63,173,000	60,529,902	2,643,098

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for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Finance				
Yukon child benefit	\$ 1,904,000	\$ 1,904,000	\$ 1,632,641	\$ 271,359
Research and development tax credit	976,000	976,000	564,312	411,688
Children's fitness tax credit	100,000	100,000	43,854	56,146
Total transfers through the tax system	2,980,000	2,980,000	2,240,807	739,193
	\$ 63,258,000	\$ 66,153,000	\$ 62,770,709	\$ 3,382,291