

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates		Actual
<b>Executive Council Office</b>				
<u>Other transfer payments</u>				
Aboriginal relations				
- implementation initiatives - board and councils	\$ 3,125,000	\$ 3,125,000		\$ 3,117,115
- Yukon Land Use Planning Commission			\$ 662,037	
- Yukon Fish and Wildlife Management Board			584,504	
- Yukon Heritage Resources Board			223,843	
- North Yukon Renewable Resources Council			168,863	
- Teslin Renewable Resources Council			163,484	
- Alsek Renewable Resources Council			152,729	
- Carcross/Tagish First Nation			152,729	
- Carmacks Renewable Resources Council			152,729	
- Dän Keyi Renewable Resources Council			152,729	
- Laberge Renewable Resources Council			152,729	
- Selkirk Renewable Resources Council			152,729	
- Dawson District Renewable Resources Council			159,720	
- Mayo District Renewable Resources Council			159,720	
- Yukon Geographical Place Names Board			78,570	
- various First Nations	483,000	483,000		321,700
- Kwanlin Dün First Nation			299,700	
- Yukon College			22,000	
- Council of Yukon First Nations	100,000	100,000		100,000
- Capacity and negotiation support	750,000	750,000		-
- Kaska Framework Agreement	300,000	300,000		-
- Chapter 23 reconciliation agreement	-	-		600,000
Youth strategy initiatives	1,527,000	1,527,000		1,516,453
- Boys and Girls Club of Yukon			277,000	
- Bringing Youth Towards Equality Society			274,000	
- Youth of Today Society			271,000	
- Heart of Riverdale Community Centre			198,000	
- Youth Investment Fund			102,000	
- Yukon First Nation Chamber of Commerce			55,937	
- Association franco-yukonnaise			25,000	
- various youth groups			313,516	
Devolution transfer agreement - protocol mining matters	750,000	750,000		346,327
Vuntut Gwitchin First Nation	50,000	50,000		95,000
Northern strategy - aboriginal relations				
- capacity development for land and resource management and development	-	-		90,465
- executive development program - Yukon College	-	-		45,000
Rideau Hall Foundation	-	-		30,000

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	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments (continued)</u>			
The Canadian Red Cross Society	\$ -	\$ -	\$ 25,000
McGill University	-	-	17,250
Strategic corporate services			
- Vuntut Gwitchin First Nation - Old Crow Community Centre	300,000	300,000	-
Various transfer payments less than \$10,000	10,000	10,000	32,561
<b>Total other government transfers</b>	<b>7,395,000</b>	<b>7,395,000</b>	<b>6,336,871</b>
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	3,102,000	3,286,000	3,248,971
Community recreation/active living	1,779,000	1,779,000	1,778,055
Fire management - FireSmart	850,000	850,000	825,922
	5,731,000	5,915,000	5,852,948
<u>Other transfer payments</u>			
Clean water wastewater fund	4,050,000	10,045,000	12,215,279
New Building Canada fund	5,560,000	8,310,000	8,281,854
Solid waste - landfill agreements	420,000	420,000	637,485
- Vuntut Gwitchin First Nation			\$ 192,500
- Marsh Lake Solid Waste Management Society			147,125
- City of Dawson			114,500
- Mount Lorne Garbage Management Society			104,760
- Town of Watson Lake			75,000
- Klondike Valley firefighters			3,600
Asset management	190,000	391,000	371,668
Community library boards	349,000	349,000	348,437
- Dawson City Library Board			52,120
- Watson Lake Library Board			51,643
- Carcross Library Board			34,368
- Haines Junction Library Board			33,389
- Teslin Library Board			31,749
- Carmacks Library Board			29,616
- Mayo Library Board			25,756
- Faro Library Board			19,688
- Tagish Library Board			17,701
- Beaver Creek Library Board			16,606
- Pelly Crossing Library Board			13,478
- Burwash Landing Library Board			10,790
- Ross River Library Board			11,455
- Old Crow Library Board			78

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
City of Whitehorse	\$ -	\$ -	\$ 204,287
- Whistle Bend Phase 4		\$ 100,000	
- Whistle Bend Phase 3		53,750	
- McLean Lake feasibility plan		32,742	
- Long Lake feasibility plan		17,795	
City of Dawson - recreation centre	-	-	203,652
Emergency Management Organization			129,645
- National defence public safety broadband network	917,000	578,000	-
- Yukon College - Disaster mitigation	150,000	130,000	129,645
- Emergency management preparation	10,000	10,000	-
Municipal ground water monitoring	111,000	111,000	110,488
- Town of Watson Lake			29,040
- City of Dawson			19,896
- Village of Carmacks			13,399
- Village of Mayo			12,892
- Town of Faro			12,700
- Village of Teslin			12,300
- Village of Haines Junction			10,261
Recreation/Community Centres	110,000	110,000	109,950
- Vuntut Gwitchin First Nation			
- youth centre upgrade (phase 2)			20,404
- Kluane Lake Athletic Association			20,000
- Ross River Recreation Society			20,000
- Mount Lorne Community Association			14,000
- Carcross Recreation Board			12,135
- Kluane First Nation			9,535
- Selkirk First Nation			4,738
- Marsh Lake Community Society			4,636
- Tagish Community Association			4,502
Association of Yukon Communities	100,000	100,000	100,950
Community/Local Advisory Council - operation and maintenance	72,000	72,000	71,920
- Hamlet of Ibx Valley			14,443
- Marsh Lake Local Advisory Council			14,443
- South Klondike Local Advisory Council			14,443
- Tagish Area Advisory Committee			14,443
- Hamlet of Mount Lorne			14,148
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Emergency medical services			
- Volunteer Ambulance Services Society			
- volunteer awards fund	110,000	110,000	12,577
- volunteer education	-	-	33,504
- volunteer community allowances	-	-	667

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Fire management	\$ -	\$ -	\$ 49,628
- initial attack trainee			
- Mayo		\$ 11,659	
- Teslin		11,659	
- Whitehorse		11,659	
- Carmacks		9,202	
- City of Dawson		5,449	
Building Canada Fund	-	-	25,936
Emergency measures preparation - fire marshal	10,000	10,000	23,200
- Yukon Firefighters' Fitness Association		10,000	
- Tagish Fire Hall		7,200	
- Association of Yukon Fire Chiefs		6,000	
Recycling fund	40,000	40,000	4,122
Various transfer payments less than \$10,000	-	-	11,017
	<u>12,266,000</u>	<u>20,853,000</u>	<u>23,013,266</u>
<b>Total other government transfers</b>	<b><u>17,997,000</u></b>	<b><u>26,768,000</u></b>	<b><u>28,866,214</u></b>
<b>Economic Development</b>			
<u>Funding programs</u>			
Community development fund	2,950,000	2,950,000	2,738,403
Media development incentive programs	710,000	710,000	1,081,035
Regional economic development fund	800,000	800,000	713,737
Strategic industries development fund	800,000	800,000	626,312
Enterprise trade fund	360,000	360,000	259,764
	<u>5,620,000</u>	<u>5,620,000</u>	<u>5,419,251</u>
<u>Other transfer payments</u>			
Yukon College			823,750
- Yukon Cold Climate Innovation Centre	825,000	825,000	618,750
- cold climate innovation - Yukon Innovation prize	105,000	105,000	105,000
- flight training simulator acquisition	-	-	100,000
Yukonconstruct Makerspace Society	100,000	100,000	379,150
- Canada Yukon business service centre			155,400
- core funding			100,000
- innovation hub development planning			50,000
- pilot business incubation program			40,000
- smart cities challenge			30,000
- ecosystem huddle			3,750
Yukon Gold Mining Alliance	-	-	301,500

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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Bell Mobility - 4G cellular service expansion	\$ 290,000	\$ 290,000	\$ 274,832
Technology and telecommunication projects	175,000	175,000	131,959
- Make It Inc.			\$ 64,507
- Proskida Inc.			50,000
- various recipients			17,452
Whitehorse Chamber of Commerce	-	-	119,500
Yukon First Nation Chamber of Commerce	-	-	115,000
Tr'ondëk Hwëch'in	-	-	108,994
Yukon Information Technology Industry Society (YITIS)	125,000	125,000	102,367
- TechYukon consolidated projects			45,713
- operational support			45,000
- host National Angel Capital Organization members			11,654
Yukon Chamber of Commerce, The			92,463
- operational support	35,000	35,000	76,550
- business mission	-	-	15,913
- Alaska trade show	8,000	8,000	-
Friends of Mount Sima Society	-	-	91,866
- elite pre-season training program			85,000
- snowmaking equipment			6,866
Yukon Chamber of Mines	-	-	80,000
Yukon Arts Centre Corporation	-	-	72,000
Yukon Trappers Association	-	-	66,849
Yukon business development program	52,000	52,000	66,417
- Synergie Industries Inc.			53,417
- Whitehorse Chamber of Commerce			13,000
Screen Production Yukon Association	50,000	50,000	58,625
- operational support			50,000
- project charter for film funding review			8,625
MusicYukon	50,000	50,000	50,000
Youth of Today Society	-	-	34,194
- Shakat journal			30,000
- business planning on feasibility			4,194
dāna Näye Ventures			30,100
- micro loan program	73,000	73,000	25,000
- business development program	26,000	26,000	5,100
Watson Lake Chamber of Commerce	-	-	26,640
Yukon Gardens Ltd.	-	-	25,000
Klondike Development Organization	-	-	24,997
Vimy Heritage Housing Society	-	-	21,218

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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Champagne and Aishihik First Nations	\$ -	\$ -	\$ 20,000
Yukon Film Society	-	-	15,000
Northern Interest Management Inc.	-	-	10,000
Yukon Federation of Labour Association	36,000	36,000	7,200
Yukon Building Trades Council Society	15,000	15,000	-
Various transfer payments less than \$10,000	5,000	5,000	40,715
	<u>1,970,000</u>	<u>1,970,000</u>	<u>3,190,336</u>
Total other government transfers	<u>7,590,000</u>	<u>7,590,000</u>	<u>8,609,587</u>
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	3,708,000	3,848,000	3,392,874
Community training fund	1,510,000	1,510,000	1,324,697
Labour market agreement for persons with disabilities	1,000,000	1,000,000	1,020,630
Canada job fund	821,000	821,000	681,462
Workforce development agreement	-	694,000	668,654
Student training and employment program	366,000	366,000	372,059
Canada/Yukon summer program	114,000	114,000	89,981
	<u>7,519,000</u>	<u>8,353,000</u>	<u>7,550,357</u>
<u>Other transfer payments</u>			
Yukon College			28,030,870
- operational funding	22,767,000	21,640,000	\$ 21,639,385
- building maintenance, renovations and space	1,434,000	1,628,000	1,611,310
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- Research Centre of Excellence	1,386,000	1,386,000	1,125,996
- Yukon native teacher education program	540,000	540,000	540,000
- School of Visual Arts	474,000	474,000	474,000
- licensed practical nurse program	474,000	474,000	473,736
- Bachelor of social work	370,000	370,000	370,000
- Northern Institute of Social Justice	509,000	509,000	356,390
- Yukon water and wastewater operating program	75,000	75,000	75,000
- youth exploring trades	78,000	75,000	59,043
- innovators in school program	57,000	46,000	46,000
- education assistant certificate program	40,000	40,000	40,010
- College Board	20,000	20,000	20,000
- older workers' initiative	240,000	-	-
Commission scolaire francophone du Yukon			
- operations and maintenance	4,727,000	6,501,000	6,575,202

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Council of Yukon First Nations			\$ 885,000
- native language program	\$ 450,000	\$ 450,000	\$ 450,000
- education support	260,000	260,000	260,000
- education commission	175,000	175,000	175,000
Remuneration school councils/committees	257,000	257,000	319,811
- Association of Yukon School Councils, Boards & Committees			105,271
- Catholic Education Association of Yukon			28,731
- F.H. Collins Secondary School Council			16,250
- Tantalus School Council			11,868
- Christ the King Elementary School Council			11,250
- various recipients			146,441
Yukon Literacy Coalition	280,000	280,000	280,000
Yukon Learn Society	275,000	275,000	275,000
Association franco-yukonnaise	220,000	220,000	220,000
Youth at risk initiatives			
- Skookum Jim Friendship Centre	200,000	200,000	200,000
Special payments for education-related events/student activities	190,000	204,000	154,166
- Big Brothers & Big Sisters of Yukon			19,500
- F.H. Collins Secondary School Trust Account			14,359
- Grower's of Organic Food			14,000
- Historica Dominion Society			11,200
- Yukon Wildlife Preserve Operating Society			10,821
- Dawson City Arts Society			10,000
- Yukon Historical and Museum Association			10,000
- various recipients			64,286
Home tutor program	150,000	150,000	141,466
- Learning Disabilities Association of Yukon			80,000
- Skookum Jim Friendship Centre			31,888
- Kwanlin Dün First Nation			20,000
- various recipients			9,578
Whole child project	141,000	141,000	132,726
- Dealing with the Whole Child Society			110,897
- Selkirk Elementary School Trust			10,381
- various recipients			11,448
Post-secondary student scholarships	119,000	119,000	118,000
- Lester B. Pearson College			68,000
- University of Saskatchewan			50,000

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Education related organizations	\$ 74,000	\$ 74,000	\$ 90,386
- Council of Ministers of Education, Canada		\$ 78,581	
- various recipients		11,805	
School cultural activities	97,000	97,000	81,639
- Northern Cultural Expressions Society		36,155	
- Tr'ondëk Hwëch'in		10,000	
- various recipients		35,484	
Apprenticeship initiatives	54,000	57,000	55,813
- Receiver General for Canada		54,919	
- various recipients		894	
Attendance initiative	50,000	50,000	49,995
- Elijah Smith Elementary School Trust		10,625	
- various recipients		39,370	
First Nations elder program	44,000	44,000	43,500
- Teslin Tlingit Council		30,000	
- Champagne and Aishihik First Nations		13,500	
French cultural activities	44,000	42,000	37,775
- various recipients		37,775	
Yukon Art Society - artist in the school	19,000	19,000	19,000
Labour market framework	100,000	100,000	18,216
- Yukon literacy project		18,216	
Labour market initiatives	20,000	20,000	16,500
- various recipients		16,500	
First nations education accords	10,000	10,000	-
Various transfer payments less than \$10,000	10,000	12,000	11,200
	37,630,000	38,234,000	37,756,265
<b>Total other government transfers</b>	<b>45,149,000</b>	<b>46,587,000</b>	<b>45,306,622</b>



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	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Rebate programs	\$ 1,760,000	\$ 2,110,000	\$ 2,083,382
Yukon mineral exploration program	1,600,000	1,600,000	1,599,611
Agriculture - Growing Forward agreement	525,000	777,000	874,954
	<hr/> 3,885,000	<hr/> 4,487,000	<hr/> 4,557,947
<u>Other transfer payments</u>			
Geological survey work	215,000	215,000	906,932
- Da Daghay Development Corporation		\$ 441,000	
- Dena Nezziddi Corporation		174,576	
- University of British Columbia		125,806	
- Simon Fraser University		55,000	
- Boise State University		42,527	
- Memorial University of Newfoundland		30,190	
- Incorporated research institutions for seismology		18,870	
- University of Alberta		12,120	
- University of Alaska (Fairbanks)		5,155	
- University of Nevada, Las Vegas		<u>1,688</u>	
Energy - cost shared projects			
- various recipients	997,000	157,000	356,110
Type II mine site reclamation			
- various First Nations	466,000	466,000	167,900
- Little Salmon/Carmacks First Nation			92,874
- Tr'ondëk Hwëch'in			<u>75,026</u>
- Town of Faro	50,000	50,000	3,650
Yukon Chamber of Mines - operational funding	150,000	150,000	150,000
Klondike Placer Miners' Association			
- operational funding	120,000	120,000	120,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Oil and gas and mineral resources - regulatory costs			
- various First Nations	185,000	185,000	43,640
Carcross Tagish Management Corporation	-	-	43,234
Yukon Wood Products Association	40,000	40,000	40,000
Village of Teslin	-	-	19,956
Wellgreen Platinum Ltd.	-	-	18,173
Oil and gas resources			
- memorandum of understanding - various First Nations	40,000	25,000	-
- regulatory development and implementation	-	15,000	17,850
Forest management plans assistance			
- various recipients	15,000	15,000	12,812
Little Salmon/Carmacks First Nation	-	-	12,000

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<b>Energy, Mines and Resources</b>			
<u>Other transfer payments (continued)</u>			
Forestry research			
- various universities	\$ 25,000	\$ 25,000	\$ 6,149
Successor resource legislation working group			
- various First Nations	70,000	70,000	-
FPIInnovations - Forintek Division	17,000	17,000	-
Various transfer payments less than \$10,000	24,000	24,000	37,426
	<u>2,504,000</u>	<u>1,664,000</u>	<u>2,045,832</u>
Total other government transfers	<u>6,389,000</u>	<u>6,151,000</u>	<u>6,603,779</u>
<b>Environment</b>			
<u>Other transfer payments</u>			
Environment Canada			
- Mackenzie River Basin - transboundary agreement	40,000	40,000	40,000
- hydrometric agreement	-	-	825,255
- cableway remediation	-	-	75,000
Yukon Wildlife Preserve Operating Society			
- operational costs	704,000	704,000	754,183
- Swan Haven	17,000	17,000	17,000
Wildlife Management Advisory Council	258,000	455,000	455,000
University of Saskatchewan	-	148,000	147,500
Humane Society Yukon	120,000	120,000	120,564
- operational costs			\$ 110,000
- flooring			<u>10,564</u>
Whitehorse Fish Hatchery	100,000	100,000	100,000
Yukon Fish & Game Association	80,000	80,000	80,000
Porcupine Caribou Management Board	75,000	75,000	75,000
Yukon College			
- climate change research	75,000	75,000	75,000
- Congdon Creek Campground	5,000	5,000	-
- permafrost	-	-	53,274
- capital	-	-	9,972
Champagne and Aishihik First Nations	50,000	50,000	50,000
Centre for Human-Wildlife Conflict Solutions	25,000	25,000	40,000
Yukon Trappers' Association			
- operational costs	35,000	35,000	40,000
Yukon Conservation Society	35,000	35,000	35,000
University of Toronto	-	-	31,400
Environmental public awareness - various recipients	30,000	30,000	29,377
Animal protection program - various recipients	25,000	25,000	28,250
Humane Society Dawson	25,000	25,000	25,000
Ducks Unlimited	18,000	18,000	18,000

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<b>Environment</b>			
<u>Other transfer payments (continued)</u>			
Tr'ondék Hwëch'in			
- community water monitoring project	\$ 17,000	\$ 17,000	\$ 13,208
- Tombstone Territorial Park	16,000	16,000	4,463
Yukon Fish and Wildlife Management Board	-	-	17,000
Canadian Cooperative Wildlife Health Centre	14,000	14,000	14,000
Parks Canada	-	-	10,289
Yukon Invasive Species Council	-	-	10,000
Fish and wildlife research support - various recipients	18,000	18,000	-
Canadian Parks Council	12,000	12,000	-
Vuntut Gwitchin First Nation			
- community water monitoring project	10,000	10,000	-
Livestock veterinary services - various recipients	10,000	10,000	-
Various transfer payments less than \$10,000	20,000	20,000	54,844
<b>Total other government transfers</b>	<b>1,834,000</b>	<b>2,179,000</b>	<b>3,248,579</b>
<b>Finance</b>			
<u>Other transfer payments</u>			
The Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	212,700
<b>Total other government transfers</b>	<b>213,000</b>	<b>213,000</b>	<b>212,700</b>
<b>French Language Services Directorate</b>			
<u>Other transfer payments</u>			
Association franco-yukonnaise			
- community development	25,000	25,000	23,970
Various transfer payments less than \$10,000	12,000	12,000	12,000
<b>Total other government transfers</b>	<b>37,000</b>	<b>37,000</b>	<b>35,970</b>
<b>Health and Social Services</b>			
<u>Funding programs</u>			
Child care operating funds	4,454,000	4,454,000	6,360,669
Parents of children with disabilities	690,000	690,000	842,412
Employment incentives	390,000	390,000	310,647
	5,534,000	5,534,000	7,513,728

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<b>Health and Social Services</b>				
<u>Other transfer payments</u>				
Yukon Hospital Corporation				\$ 89,746,452
- operational funding	\$ 69,749,000	\$ 69,839,000	\$ 60,798,412	
- magnetic resonance imaging / emergency department expansion	17,811,000	17,811,000	18,297,086	
- First Nations health	750,000	850,000	850,000	
- laboratory services	525,000	525,000	492,554	
- Yukon Hospital Foundation	93,000	93,000	93,000	
- Watson Lake Hospital	-	-	4,676,400	
- Dawson City Hospital	-	-	4,539,000	
- Yukon Hospital Corporation	245,000	-	-	
Yukon hospital insurance services	27,366,000	28,011,000		28,609,212
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			17,707,896	
- Yukon Hospital Corporation - Whitehorse			3,433,600	
- Province of Alberta			2,816,129	
- reimbursements to individuals and insurance companies			1,939,620	
- Canadian Blood Services			1,139,785	
- other provinces and territories			652,289	
- contributions to various health agencies			919,893	
Yukon Medical Association				2,980,684
- physician recruitment/retention initiatives	2,381,000	2,607,000	2,235,495	
- medical practice insurance	262,000	262,000	427,189	
- education	272,000	272,000	318,000	
Child Development Centre	2,404,000	2,404,000		2,404,000
Challenge - Disability Resource Group				2,221,460
- Takhini Haven	1,080,000	1,080,000	990,257	
- community vocational alternatives	613,000	613,000	612,945	
- transitional housing for persons with mental health conditions	562,000	562,000	559,758	
- Bridges Café	65,000	65,000	58,500	
Many Rivers Counselling and Support Services Society	1,945,000	2,042,000		2,048,840
Salvation Army				1,946,282
- adult services	1,207,000	1,207,000	1,141,128	
- redevelopment project	250,000	995,000	655,624	
- health services	150,000	150,000	149,530	
Yukon Women's Transition Home Society	1,504,000	1,504,000		1,474,409

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Territorial Health Investment Fund - mental wellness	\$ 842,000	\$ 842,000	\$ 1,438,235
- Kwanlin Dün First Nation		\$ 273,454	
- Carcross/Tagish First Nation		161,060	
- Liard First Nation		129,013	
- Fetal Alcohol Syndrome Society of Yukon		101,000	
- Liard Aboriginal Women's Society		95,000	
- First Nation of Na-cho Nyäk Dun		92,860	
- Ross River Dena Council		92,532	
- Vuntut Gwitchin First Nation		72,860	
- Kluane First Nation		49,960	
- Mental Health Association of Yukon		45,000	
- Champagne and Aishihik First Nations		42,860	
- Little Salmon/Carmacks First Nation		42,860	
- Selkirk First Nation		42,860	
- Ta'an Kwäch'än Council		42,860	
- Teslin Tlingit Council		42,860	
- White River First Nation		42,860	
- Council of Yukon First Nations		23,336	
- Bringing Youth Towards Equality Society		17,000	
- Child Development Centre		10,000	
- Ignite Counselling		10,000	
- various recipients		8,000	
Teegatha'Oh Zheh	1,754,000	1,754,000	1,181,621
Skookum Jim Friendship Centre	774,000	774,000	885,373
Prevention and enhancement initiatives	-	-	695,226
- Carcross/Tagish First Nation		49,659	
- Champagne and Aishihik First Nations		49,659	
- First Nation of Na-cho Nyäk Dun		49,659	
- Kluane First Nation		49,659	
- Kwanlin Dün First Nation		49,659	
- Liard First Nation		49,659	
- Little Salmon/Carmacks First Nation		49,659	
- Ross River Dena Council		49,659	
- Selkirk First Nation		49,659	
- Ta'an Kwäch'än Council		49,659	
- Teslin Tlingit Council		49,659	
- Tr'ondëk Hwëch'in		49,659	
- Vuntut Gwitchin First Nation		49,659	
- White River First Nation		49,659	
Fetal Alcohol Syndrome Society of Yukon	527,000	527,000	667,140
Options for Independence Society	629,000	629,000	658,030

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Other transfer payments (continued)</u>				
First Nation family support agreements			\$	651,250
- Ross River Dena Council	\$ 48,000	\$ 48,000	\$ 150,000	
- Selkirk First Nation			95,000	
- Carcross/Tagish First Nation			75,000	
- Champagne and Aishihik First Nations			75,000	
- Tr'ondëk Hwëch'in			75,000	
- Vuntut Gwitchin First Nation	69,000	69,000	75,000	
- First Nation of Na-cho Nyäk Dun			56,250	
- Liard First Nation	48,000	48,000	37,500	
- Teslin Tlingit Council			12,500	
- various recipients	130,000	130,000	-	
Mental health youth treatment centres	130,000	130,000		628,917
Help & Hope for Families Society	492,000	492,000		492,000
Territorial Health Investment Fund - chronic disease	-	-		399,361
- Yukon Hospital Corporation - discharge planning			88,000	
- Highways and Public Works - roadside survey			60,000	
- various recipients			251,361	
The Dawson Shelter Society	342,000	342,000		342,000
Early learning and child care	-	575,000		276,674
- La Garderie du Petit Cheval Blanc			29,600	
- Yukon College			27,993	
- Yukon Child Care Association			20,000	
- Nlaye Ndasadaye Daycare			17,700	
- Whitehorse Happy Hearts Daycare			14,400	
- Care-a-lot Daycare			13,500	
- Three H Preschool			12,900	
- 43235 Yukon Inc.			11,400	
- Amy's Place			10,800	
- various recipients			118,381	
Hospice Yukon Society	256,000	256,000		257,000
City of Whitehorse - Handy Bus	234,000	234,000		233,806
British Columbia Centre for Disease Control	96,000	96,000		227,700
Sport Yukon - Kids' Recreation Fund	206,000	206,000		205,500
Memorial University of Newfoundland	-	-		202,000
Blood Ties Four Directions Centre Society	199,000	199,000		200,000
HealthLink British Columbia	-	-		188,657
Federal child benefit - various recipients				187,793
- Whitehorse	289,000	289,000	152,040	
- Region	71,000	71,000	35,753	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Kwanlin Dün First Nation child welfare	\$ 150,000	\$ 150,000	\$ 170,125
- family liaison worker			\$ 150,000
- community support			20,125
Yukon Registered Nurses Association	150,000	150,000	150,000
Learning Disabilities Association of Yukon	136,000	136,000	146,000
Tr'ondëk Hwëch'in	-	-	146,000
- emergency shelter			95,000
- families harvest project			51,000
Council of Yukon First Nations			144,917
- First Nations health partnership	120,000	120,000	135,167
- Health and Social Development Commission			9,750
Yukon Anti-Poverty Coalition	49,000	49,000	132,520
Second Opinion Society	109,000	109,000	109,000
Individual respite agreements	110,000	110,000	102,001
Yukon Association for Community Living	96,000	96,000	95,701
Yukon Food for Learning Association	95,000	95,000	94,500
Autism Yukon	79,000	79,000	79,000
Canadian Cancer Society	65,000	65,000	78,675
- cancer lodges			65,250
- smoker's helpline			13,425
Public Works and Government Services Canada	74,000	74,000	77,934
Medical student bursaries	125,000	125,000	75,000
Ta'an Kwäch'än Council - family support worker	75,000	75,000	75,000
Alberta Health Services - emergency medical services	34,000	34,000	71,820
Yukon Council on Aging	48,000	48,000	71,144
Yukon Housing Corporation	22,000	22,000	61,636
Line of Life Association of the Yukon	44,000	44,000	61,120
Mental Health Association of Yukon	-	-	58,000
SignPost Seniors Association	54,000	54,000	54,000
Yukon Review Board - care agreements	92,000	92,000	50,706
Health Investment Fund	50,000	50,000	50,000
Rendezvous Rotary Club of Whitehorse - imagination library	50,000	50,000	50,000
The Victoria Faulkner Women's Centre - accommodation	32,000	32,000	38,100
Health professional bursary	40,000	40,000	37,500
Canadian Institute for Health Information	22,000	22,000	36,796
Nursing education bursaries	24,000	24,000	35,000
Canadian National Institute for the Blind	33,000	33,000	33,000
Government of Manitoba - Healthy children	30,000	30,000	30,545
St. Elias Seniors Society	32,000	32,000	28,000
Shakat Tun Adventures Inc.	-	-	25,034
Professional Development Fund	25,000	25,000	25,000
Teen Parent Access to Education Society	18,000	18,000	23,000
The Yukon Status of Women Council	-	-	20,000
British Columbia Cancer Registry	17,000	17,000	19,002
The Canadian Red Cross Society	-	-	16,110
Kwanlin Dün Cultural Society - National Aboriginal Day	-	-	15,000
Vuntut Gwitchin First Nation - on the land program	-	-	15,000

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Big Brothers & Big Sisters of Yukon	\$ 12,000	\$ 12,000	\$ 12,000
Recreation & Parks Association of the Yukon	18,000	28,000	10,000
University of Toronto - choosing wisely campaign	-	-	10,000
Land based healing supports	150,000	150,000	-
Liard Basin Task Force Society	97,000	-	-
Haines Junction Employment Development Society	50,000	50,000	-
Health education bursaries	25,000	25,000	-
Rick Hansen Institute	20,000	20,000	-
Chronic disease management - housing agreement	45,000	-	-
Foster Parent Association	15,000	15,000	-
Rehabilitation subsidies	15,000	15,000	-
Alcohol and drug - education and prevention - various recipients	10,000	10,000	-
Canadian Cancer Society	-	12,000	-
Various transfer payments less than \$10,000	16,000	16,000	176,642
	<u>138,943,000</u>	<u>141,056,000</u>	<u>144,260,150</u>
Total other government transfers	<u>144,477,000</u>	<u>146,590,000</u>	<u>151,773,878</u>
<b>Highways and Public Works</b>			
<u>Other transfer payments</u>			
Transportation Planning and Engineering			373,347
- Northern transportation adaptation initiative			
- Yukon College	268,000	259,000	\$ 258,215
- FPInnovations	41,000	41,000	40,635
- Carleton University	-	36,000	35,947
- University of Manitoba	23,000	23,000	23,000
- Tr'ondëk Hwëch'in	-	13,000	12,500
- Canadian Standards Association	3,000	3,000	3,050
Bridges - numbered highways/secondary roads			363,500
- Champagne and Aishihik First Nations	-	358,000	358,000
- Little Salmon/Carmacks First Nation	-	6,000	5,500
Miles Canyon Historic Railway Society	107,000	107,000	107,000
Kwanlin Dün First Nation - quarry development	-	100,000	100,000
Yukon Contractors Association - procedural updates	-	35,000	35,000
The Yukon Transportation Museum Society			
- Bell licensing agreement	12,000	12,000	12,000
Kluane First Nation			
- Alaska Highway - Shakwak	10,000	10,000	10,000
Campbell Highway - Kaska First Nation	100,000	100,000	-
Raven Recycling Society - e-waste disposal	36,000	-	-
Various transfer payments less than \$10,000	5,000	5,000	5,000
	<u>605,000</u>	<u>1,108,000</u>	<u>1,005,847</u>
Total other government transfers	<u>605,000</u>	<u>1,108,000</u>	<u>1,005,847</u>



GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates		Actual
<b>Justice</b>				
<u>Other transfer payments</u>				
Yukon Legal Services Society (Legal Aid)				\$ 2,458,447
- legal services	\$ 2,304,000	\$ 2,304,000	\$ 2,423,447	
- community justice and public safety	35,000	35,000	35,000	
Human Rights Commission	682,000	682,000		817,000
Community residential centre (Salvation Army)	550,000	550,000		550,000
Aboriginal courtworker program	348,000	648,000		517,750
- Council of Yukon First Nations			157,500	
- Liard First Nation			73,903	
- Ross River Dena Council			36,952	
- Ross River Dena Council (prior year funding)			1,900	
- Vuntut Gwitchin First Nation			36,952	
- Vuntut Gwitchin First Nation (prior year funding)			1,730	
- First Nation of Na-cho Nyäk Dun			36,952	
- Kluane First Nation			36,952	
- Selkirk First Nation			36,952	
- Tr'ondëk Hwëch'in			36,952	
- Little Salmon/Carmacks First Nation			24,053	
- Carcross/Tagish First Nation			18,476	
- Teslin Tlingit Council			18,476	
Yukon Workers' Compensation Health and Safety Board	330,000	330,000		329,500
Community justice projects	307,000	307,000		293,042
- Liard First Nation			65,700	
- Teslin Tlingit Council			49,648	
- Teslin Tlingit Council (prior year funding)			6,000	
- Kwanlin Dün First Nation			49,925	
- Kwanlin Dün First Nation (prior year funding)			3,675	
- Champagne and Aishihik First Nations			28,521	
- Champagne and Aishihik First Nations (prior year funding)			6,454	
- Carcross/Tagish First Nation			20,925	
- Carcross/Tagish First Nation (prior year funding)			2,325	
- Tr'ondëk Hwëch'in			22,500	
- Tr'ondëk Hwëch'in (prior year funding)			519	
- Vuntut Gwitchin First Nation			18,485	
- Vuntut Gwitchin First Nation (prior year funding)			3,695	
- Ross River Dena Council			14,670	
Kwanlin Dün First Nation security initiative	-	496,000		124,175
Yukon Public Legal Education Association	90,000	90,000		110,000
RCMP				72,442
- biology caseworks	121,000	121,000	72,442	
- auxiliary police program	25,000	25,000	-	
- police board funding	5,000	5,000	-	
Yukon Aboriginal Women's Society	-	-		49,523
Yukon Women's Transition Home Society	-	-		26,340
Yukon Community Crime Stopper Association	10,000	10,000		7,833
<b>Total other government transfers</b>	<b>4,807,000</b>	<b>5,603,000</b>		<b>5,356,052</b>

## GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Funding programs</u>				
Arts operating funds	\$ 668,000	\$ 668,000		\$ 668,000
Tourism cooperative marketing fund	700,000	700,000		570,756
Arts fund	500,000	500,000		528,931
Advanced artist award	150,000	150,000		140,216
Touring artist fund	100,000	100,000		94,859
	<hr/> 2,118,000	<hr/> 2,118,000		<hr/> 2,002,762
<u>Other transfer payments</u>				
MacBride Museum Society	1,500,000	1,650,000		1,650,000
- expansion			\$ 1,500,000	
- planning			150,000	
Yukon Arts Centre Corporation				<hr/> 1,267,788
- operations and maintenance	860,000	860,000	859,610	
- Old Fire Hall programming	175,000	175,000	175,000	
- culture quest	157,000	157,000	157,000	
- arts summit conference	75,000	75,000	75,000	
- other	-	-	1,178	
First Nations cultural centres	815,000	815,000		<hr/> 922,200
- Champagne and Aishihik First Nations			190,000	
- Teslin Tlingit Council			160,000	
- Carcross/Tagish First Nation			130,000	
- Kwanlin Dün Cultural Society			130,000	
- Tr'ondëk Hwëch'in			130,000	
- Little Salmon/Carmacks First Nation			73,000	
- Vuntut Gwitchin First Nation			59,200	
- Selkirk First Nation			50,000	
Museums - general operation, maintenance and training support	842,000	842,000		<hr/> 846,600
- MacBride Museum Society			202,000	
- Yukon Transportation Museum Society			130,000	
- Dawson City Museum Society			120,000	
- Old Log Church Museum			80,000	
- Teslin Historical & Museum Society			54,600	
- Keno Community Club			50,000	
- Kluane Museum of History Society			50,000	
- Town of Watson Lake - Northern Lights Centre			50,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Village of Mayo			40,000	
- Miles Canyon Historic Railway Society			30,000	
Dawson City Arts Society	425,000	425,000		425,000
Museums - assistance	333,000	333,000		<hr/> 372,823
- MacBride Museum Society			87,757	
- Dawson City Museum Society			56,489	
- Teslin Historical & Museum Society			49,351	
- Yukon Church Heritage Society			30,166	

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2018

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments (continued)</u>				
Museums - assistance (continued)				
- Miles Canyon Historic Railway Society			\$ 25,270	
- The Yukon Transportation Museum Society			22,140	
- Kwanlin Dün Cultural Society			20,000	
- Town of Watson Lake - Northern Lights Centre			20,000	
- Kluane Museum of Natural History			19,998	
- Carcross/Tagish First Nation			13,500	
- Champagne and Aishihik First Nations			12,280	
- various recipients			15,872	
Northern Cultural Expressions Society	\$ 345,000	\$ 345,000		\$ 362,250
Tourism Industry Association of the Yukon				302,450
- operations and maintenance	244,000	244,000	244,000	
- promotion/events	25,000	5,000	58,450	
Wilderness Tourism Association of the Yukon	264,000	264,000		264,000
Canadian Tourism Commission	415,000	315,000		216,140
Canada's 150th community events	200,000	200,000		207,276
- Yukon Arts Centre Corporation			166,594	
- City of Whitehorse			40,682	
Yukon Convention Bureau Society	200,000	200,000		200,000
Yukon First Nations Culture and Tourism Association	160,000	160,000		160,000
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Selkirk First Nation - Fort Selkirk	147,000	147,000		147,000
Tr'ondëk Hwëch'in - Forty Mile	95,000	107,000		107,100
North American marketing agreements				
- Holland America	50,000	50,000		100,000
Yukon Art Society - artist in the school	100,000	100,000		98,392
- arts themed events	94,000	94,000		95,494
- Friends of the Yukon Archives Society			16,994	
- Champagne and Aishihik First Nations			10,000	
- Dawson City Arts Society			10,000	
- Tr'ondëk Hwëch'in			10,000	
- various recipients			48,500	
Canada's 150th signature events	100,000	100,000		77,500
- Music Yukon			50,000	
- National Arts Centre Corporation			25,000	
- various recipients			2,500	
Yukon Sourdough Rendezvous	75,000	75,000		75,000
Air North	-	-		74,921
Yukon Historical and Museums Association	74,000	74,000		74,000
Historic sites maintenance	126,000	126,000		70,730
- Yukon Historic Resource Fund			16,000	
- First Nation of Na-cho Nyäk Dun			14,399	
- Parish of St. Mary with St. Mark			11,189	
- various recipients			29,142	
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000		60,000
Yukon Council of Archives	-	-		59,276
Sport Yukon - sport tourism	43,000	43,000		43,000

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
Alaska Highway 75th celebration			
- Yukon Arts Centre Corporation	\$ 50,000	\$ 50,000	\$ 41,648
Heritage trails	40,000	40,000	38,263
- Champagne and Aishihik First Nations		\$ 18,000	
- First Nation of Na-cho Nyäk Dun		11,140	
- various recipients		9,123	
Industry - product development and resource assessment	50,000	50,000	35,102
- Yukon First Nations Culture & Tourism Association		25,000	
- various recipients		10,102	
Friends of Yukon Permanent Art Collection Society			
- visual arts acquisitions	30,000	30,000	30,000
Association franco-yukonnaise	25,000	25,000	25,000
New Canadians event fund			
- various recipients	45,000	45,000	24,500
On Yukon time			
- tourism			
- various recipients	25,000	25,000	22,150
Kwanlin Dün First Nation	-	-	20,150
Ta'an Kwäch'än Council	-	20,000	20,000
The Yukon Science Institute	20,000	20,000	20,000
Historic sites - heritage attraction site support			
- Yukon Conservation Society - Canyon City	15,000	15,000	18,000
Carcross/Tagish First Nation	-	-	10,000
Youth Directorate mural	-	-	10,000
Tourism Industry Association of the Yukon			
- 2017 tourism conference	-	20,000	-
Various transfer payments less than \$10,000	34,000	50,000	30,213
	<u>8,483,000</u>	<u>8,581,000</u>	<u>8,773,966</u>
Total other government transfers	<u>10,601,000</u>	<u>10,699,000</u>	<u>10,776,728</u>

**Women's Directorate**

Other transfer payments

Women's equality fund	300,000	300,000	300,000
- The Victoria Faulkner Women's Centre			47,500
- The Yukon Status of Women Council			41,500
- Les EssentiElles			38,000
- Whitehorse Aboriginal Women's Circle			38,000
- Yukon Women in Trades and Technology			37,000
- Yukon Aboriginal Women's Council			35,000
- Elizabeth Fry Society of Yukon			33,000
- Liard Aboriginal Women's Society			30,000

GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2018

	Main Estimates	Revised Estimates	Actual
<b>Women's Directorate</b>			
<u>Other transfer payments (continued)</u>			
Prevention of violence against aboriginal women initiatives	\$ 200,000	\$ 200,000	\$ 175,681
- Food Bank Society of Whitehorse		\$ 25,000	
- Liard Aboriginal Women's Society		25,000	
- The Victoria Faulkner Women's Centre		25,000	
- Vuntut Gwitchin First Nation		25,000	
- Whitehorse Aboriginal Women's Circle		25,000	
- Champagne and Aishihik First Nations		22,370	
- Teen Parent Access to Education Society		15,795	
- Skookum Jim Friendship Centre		12,516	
Aboriginal women initiatives	150,000	150,000	142,716
- Liard Aboriginal Women's Society		50,000	
- Whitehorse Aboriginal Women's Circle		50,000	
- Yukon Aboriginal Women's Council		42,716	
The Victoria Faulkner Women's Centre			
- women's advocate	100,000	100,000	100,000
- A Safe Place	65,000	65,000	65,000
Skookum Jim Friendship Centre			
- Women's legal advocate services	93,000	93,000	88,687
Yukon Anti-Poverty Coalition			
- Program coordination/delivery			
- Whitehorse affordable family housing complex	42,000	42,000	66,000
Women's community projects - various recipients	10,000	10,000	8,000
<b>Total other government transfers</b>	<b>960,000</b>	<b>960,000</b>	<b>946,084</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	3,500,000	3,500,000	3,500,000
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	1,500,000	1,500,000	-
Long-term financing	-	39,200,000	-
<b>Total other government transfers</b>	<b>7,625,000</b>	<b>46,825,000</b>	<b>6,125,000</b>
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	7,251,000	7,251,000	4,962,008
Capital	5,630,000	7,319,000	6,505,174
<b>Total other government transfers</b>	<b>12,881,000</b>	<b>14,570,000</b>	<b>11,467,182</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2018**

	Main Estimates	Revised Estimates	Actual
<b>Totals</b>			
Funding programs	\$ 30,407,000	\$ 32,027,000	\$ 32,896,993
Other government transfers	238,153,000	291,248,000	253,774,100
	<b>\$ 268,560,000</b>	<b>\$ 323,275,000</b>	<b>\$ 286,671,093</b>