

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 ESTIMATE	Comparable		2016-17 ACTUAL
			2017-18 FORECAST	2017-18 ESTIMATE	
01	Yukon Legislative Assembly	8,543	8,318	8,318	7,438
24	Elections Office	557	549	549	1,750
23	Office of the Ombudsman	1,201	1,180	1,180	952
26	Child and Youth Advocate Office	533	525	525	482
02	Executive Council Office	21,341	23,351	23,351	23,760
51	Community Services	92,293	93,171	89,371	85,582
07	Economic Development	16,811	17,002	17,002	16,586
03	Education	182,864	179,882	176,026	171,744
53	Energy, Mines and Resources	76,122	71,650	75,668	73,591
52	Environment	45,919	41,639	40,834	36,037
12	Finance	12,703	12,228	12,228	10,489
27	French Language Services Directorate	5,771	5,049	5,054	3,140
15	Health and Social Services	400,705	375,176	363,644	352,934
55	Highways and Public Works	140,711	135,891	138,650	132,505
08	Justice	73,316	71,252	70,126	67,671
10	Public Service Commission	48,352	47,538	49,030	42,776
54	Tourism and Culture	28,313	28,219	28,219	27,334
11	Women's Directorate	2,247	2,060	2,060	1,910
22	Yukon Development Corporation	6,125	45,325	6,125	6,084
18	Yukon Housing Corporation	19,478	19,259	19,515	17,461
19	Yukon Liquor Corporation	3,000	one dollar	one dollar	one dollar
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,191,905	1,184,264	1,132,475	1,080,226

⁽¹⁾ Restated 2017-18 Forecast, 2017-18 Estimate and 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.