

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 ESTIMATE	Comparable		2016-17 ACTUAL
			2017-18 FORECAST	2017-18 ESTIMATE	
01	Yukon Legislative Assembly	41	68	50	48
24	Elections Office	5	5	5	1
23	Office of the Ombudsman	13	5	5	99
26	Child and Youth Advocate Office	2	5	5	5
02	Executive Council Office	0	52	52	50
51	Community Services	63,697	54,077	70,538	33,356
07	Economic Development	14,775	1,071	1,071	1,138
03	Education	9,922	12,100	21,938	15,517
53	Energy, Mines and Resources	3,044	4,215	4,465	2,043
52	Environment	1,150	1,621	1,541	1,305
12	Finance	1,333	640	648	12
27	French Language Services Directorate	0	9	4	8
15	Health and Social Services	30,190	99,661	93,278	95,624
55	Highways and Public Works	114,306	72,742	82,174	70,054
08	Justice	5,683	2,510	2,666	1,749
10	Public Service Commission	585	583	613	680
54	Tourism and Culture	3,068	5,028	4,264	7,850
11	Women's Directorate	0	41	44	3
22	Yukon Development Corporation	1,500	1,500	1,500	2,073
18	Yukon Housing Corporation	30,829	22,674	22,343	14,242
Total Capital to be Voted ⁽¹⁾		280,143	278,607	307,204	245,857

⁽¹⁾ Restated 2017-18 Forecast, 2017-18 Estimate and 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.