

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 ESTIMATE	Comparable		2016-17 ACTUAL
			2017-18 FORECAST	2017-18 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	26,699	17,175	24,425	10,633
07	Economic Development	11,096	0	0	0
03	Education	1,346	1,342	823	1,761
53	Energy, Mines and Resources	0	0	0	178
52	Environment	35	186	106	225
12	Finance	0	0	0	0
27	French Language Services Directorate	0	9	4	9
15	Health and Social Services	23	2,518	260	3,531
55	Highways and Public Works	16,472	25,864	32,699	18,610
08	Justice	0	11	11	155
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	102	102	102
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		55,671	47,207	58,430	35,204