

CHILD AND YOUTH ADVOCATE OFFICE



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**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

CHILD AND YOUTH ADVOCATE

A. King

- To promote the rights and interests of children and youth who are accessing Yukon government services designated for children and youth.

SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 26-1)	533	525	525	482
Capital (Vote 26-2)	2	5	5	5
Total Appropriations	535	530	530	487

**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

FINANCIAL SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	533	525	525	482
Total Operation and Maintenance (Vote 26-1)	533	525	525	482
Capital (Vote 26-2)				
Child and Youth Advocate Office	2	5	5	5
Total Capital (Vote 26-2)	2	5	5	5
Total Appropriations	535	530	530	487
Summary of Expenses by Category				
Personnel	368	353	353	352
Other	167	177	177	135
Government Transfers	0	0	0	0
Amortization Expense	0	0	0	0
Total Expenses	535	530	530	487

CHILD AND YOUTH ADVOCATE OFFICE

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- To provide information, advice, support and informal dispute resolution to eligible children and youth in relation to Yukon government services designated for children and youth.
- To work with children and youth accessing Yukon government services designated for children and youth so that their views are heard and considered.
- To provide advice to the relevant designated government service provider on any systemic or policy issue that comes to the Child and Youth Advocate's attention.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	533	525	525	482
	533	525	525	482
Capital (Vote 26-2)				
Office Furniture and Equipment	2	5	5	2
Prior Years' Projects	0	0	0	3
	2	5	5	5
Total included in the Appropriation	535	530	530	487
Summary of Appropriation by Allotment				
Personnel	368	353	353	352
Other	167	177	177	135
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	535	530	530	487

CHILD AND YOUTH ADVOCATE OFFICE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0