

**GOVERNMENT OF YUKON**  
**CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY <sup>(1)</sup>**  
**(\$000s)**

	<b>2018-19</b>	<i>Comparable <sup>(2)</sup></i>		
		<b>ESTIMATE</b>	2017-18 FORECAST	2017-18 ESTIMATE
<b>Revenues by source</b>				
From Government of Canada	<b>1,147,941</b>	1,104,497	1,113,909	1,053,271
Taxes and general revenues	<b>164,017</b>	153,600	151,513	161,205
Funding and service agreements with other parties	<b>64,387</b>	70,135	59,055	53,325
Income from investment in government business enterprises <sup>(3)</sup>	<b>19,306</b>	16,332	14,832	15,856
	<b>1,395,651</b>	1,344,564	1,339,309	1,283,657
<b>Expenses by function</b>				
Health and social services	<b>429,652</b>	400,218	385,031	371,165
Community and transportation	<b>307,879</b>	300,659	293,294	280,241
Education	<b>222,153</b>	221,653	218,672	204,488
General government	<b>172,458</b>	164,642	165,904	154,131
Natural resources	<b>119,538</b>	116,338	117,173	123,487
Justice	<b>81,036</b>	76,033	74,759	72,056
Business, tourism and culture	<b>65,058</b>	51,400	51,619	47,830
Interest on loans	<b>1,861</b>	2,044	2,044	2,270
Adjustments <sup>(4)</sup>	<b>(14,722)</b>	(19,107)	(2,417)	0
	<b>1,384,913</b>	1,313,880	1,306,079	1,255,668
Recovery of prior years' expenses	<b>0</b>	0	0	4,603
<b>Annual Surplus</b>	<b>10,738</b>	30,684	33,230	32,592
<b>Accumulated Surplus, end of the year</b>	<b>1,842,511</b>	1,831,773	1,824,429	1,801,089
<b>Net Financial Assets, end of the year</b>	<b>159,305</b>	207,521	201,352	274,052

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2017-18 Estimate and 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(4) Adjustments to 2017-18 Estimate - estimated lapses net of prior-year revotes.

Adjustments to 2017-18 Forecast - estimated lapses.

Adjustments to 2018-19 Estimate - estimated lapses and yet to be allocated budget estimates.

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(\$000s)**

	Departments	Other Entities <sup>(5)</sup>	Eliminations <sup>(6)</sup>	2018-19 ESTIMATE
<b>Revenues by source</b>				
From Government of Canada	1,147,941	0	0	<b>1,147,941</b>
Grants from Government of Yukon	0	108,205	(108,205)	<b>0</b>
Taxes and general revenues	152,604	12,090	(677)	<b>164,017</b>
Funding and service agreements with other parties	23,886	40,501	0	<b>64,387</b>
Income from investment in government business enterprises <sup>(7)</sup>	9,198	10,108	0	<b>19,306</b>
	<b>1,333,629</b>	<b>170,904</b>	<b>(108,882)</b>	<b>1,395,651</b>
<b>Expenses by function</b>				
Health and social services	420,922	80,198	(71,468)	<b>429,652</b>
Community and transportation	292,231	32,034	(16,386)	<b>307,879</b>
Education	201,650	41,531	(21,028)	<b>222,153</b>
General government	172,458	0	0	<b>172,458</b>
Natural resources	119,538	0	0	<b>119,538</b>
Justice	81,036	0	0	<b>81,036</b>
Business, tourism and culture	65,058	0	0	<b>65,058</b>
Interest on loans	0	1,861	0	<b>1,861</b>
Adjustments	(14,722)	0	0	<b>(14,722)</b>
	<b>1,338,171</b>	<b>155,624</b>	<b>(108,882)</b>	<b>1,384,913</b>
<b>Surplus for the year</b>	<b>(4,542)</b>	<b>15,280</b>	<b>0</b>	<b>10,738</b>

(5) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(6) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(7) Includes Yukon Development Corporation and Yukon Liquor Corporation.