

FRENCH LANGUAGE SERVICES DIRECTORATE



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

J. MacGillivray

- To support Government of Yukon in the provision of French language services consistent with the *Languages Act*.

SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	5,771	5,049	5,054	3,140
Capital (Vote 27-2)	0	9	4	8
Total Appropriations	5,771	5,058	5,058	3,148

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	5,771	5,049	5,054	3,140
Total Operation and Maintenance (Vote 27-1)	5,771	5,049	5,054	3,140
Capital (Vote 27-2)				
French Language Services	0	9	4	8
Total Capital (Vote 27-2)	0	9	4	8
Total Appropriations	5,771	5,058	5,058	3,148
Summary of Expenses by Category				
Personnel	4,410	3,611	3,666	2,228
Other	1,332	1,410	1,355	753
Government Transfers	29	37	37	167
Amortization Expense	0	0	0	0
Total Expenses	5,771	5,058	5,058	3,148

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	4,756	3,987	3,992	2,119
Capital	0	9	4	9
Total Revenues	4,756	3,996	3,996	2,128

FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide leadership, advice and direct operational support to the Government of Yukon in all areas related to French language services consistent with the *Languages Act*.
- To provide centralized French translation and interpretation services to the Government of Yukon.
- To provide French language training and proficiency assessments to the Government of Yukon.

PROGRAM SUMMARY (\$000s)	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	5,771	5,049	5,054	3,140
	5,771	5,049	5,054	3,140
Capital (Vote 27-2)				
Prior Years' Projects	0	9	4	8
	0	9	4	8
Total included in the Appropriation	5,771	5,058	5,058	3,148
Summary of Appropriation by Allotment				
Personnel	4,410	3,611	3,666	2,228
Other	1,332	1,410	1,355	753
Government Transfers	29	37	37	167
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	5,771	5,058	5,058	3,148

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	4,756	3,987	3,992	2,119
	4,756	3,987	3,992	2,119
Capital				
Prior Years' Recoveries	0	9	4	9
	0	9	4	9
Total Recoveries from Canada	4,756	3,996	3,996	2,128
TOTAL REVENUES	4,756	3,996	3,996	2,128

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Quebec-Yukon Francophone - Community Development	25	25	25	25
Ministerial Conference on the Canadian Francophonie	4	4	4	4
Prior Years' Other Transfer Payments	0	8	8	138
	29	37	37	167
TOTAL GOVERNMENT TRANSFERS	29	37	37	167

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0