

OFFICE OF THE OMBUDSMAN



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**VOTE 23
OFFICE OF THE OMBUDSMAN**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.

SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,201	1,180	1,180	952
Capital (Vote 23-2)	13	5	5	99
Total Appropriations	1,214	1,185	1,185	1,051

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**VOTE 23
OFFICE OF THE OMBUDSMAN**

FINANCIAL SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1) Office of the Ombudsman	1,201	1,180	1,180	952
Total Operation and Maintenance (Vote 23-1)	1,201	1,180	1,180	952
Capital (Vote 23-2) Office of the Ombudsman	13	5	5	99
Total Capital (Vote 23-2)	13	5	5	99
Total Appropriations	1,214	1,185	1,185	1,051
Adjustments for Reconciliation of Expenses				
Amortization Expense	12	12	12	12
Tangible Capital Assets	0	0	0	(96)
Total Expenses	1,226	1,197	1,197	967
Summary of Expenses by Category				
Personnel	944	927	927	779
Other	270	258	258	176
Government Transfers	0	0	0	0
Amortization Expense	12	12	12	12
Total Expenses	1,226	1,197	1,197	967

OFFICE OF THE OMBUDSMAN

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Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the *Acts*).
- To monitor administration of the *Acts* to ensure their purposes are achieved and depending on the particular *Act*, may:
 - inform the public about the *Act*;
 - receive comments or complaints from the public about improper administration of the *Act*;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the *Act*;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN
(Cont'd)

PROGRAM SUMMARY (\$000s)	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,051	1,031	1,031	855
Information and Privacy Commissioner	131	131	131	79
Public Interest Disclosure Commissioner	19	18	18	18
	1,201	1,180	1,180	952
Capital (Vote 23-2)				
Office Furniture and Equipment	13	2	2	0
Prior Years' Projects	0	3	3	99
	13	5	5	99
Total included in the Appropriation	1,214	1,185	1,185	1,051
Summary of Appropriation by Allotment				
Personnel	944	927	927	779
Other	270	258	258	176
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	96
Total included in the Appropriation	1,214	1,185	1,185	1,051

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2018-19 ESTIMATE	Comparable		2016-17 ACTUAL
		2017-18 FORECAST	2017-18 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	120	120	124	0
Accumulated Amortization	(24)	(12)	(12)	0
Work-in-Progress	0	0	0	24
Net Book Value	96	108	112	24
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	96
Work-In-Progress Put In Service during Year	0	0	0	24
Accumulated Amortization				
Amortization Expense	(12)	(12)	(12)	(12)
Work-in-Progress				
Capital Acquisitions	0	0	0	0
Work-In-Progress Put In Service during Year	0	0	0	(24)
End of the Year				
Cost of Tangible Capital Assets in Service	120	120	124	120
Accumulated Amortization	(36)	(24)	(24)	(12)
Net Book Value	84	96	100	108
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	84	96	100	108