

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 ESTIMATE	Comparable		2016-17 ACTUAL
			2017-18 FORECAST	2017-18 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,509	3,462	3,462	3,402
51	Community Services	3,535	3,610	4,101	3,272
07	Economic Development	272	272	272	160
03	Education	16,379	15,650	13,045	12,734
53	Energy, Mines and Resources	29,551	28,813	30,546	33,548
52	Environment	2,170	3,033	2,324	809
12	Finance	62	92	92	31
27	French Language Services Directorate	4,756	3,987	3,992	2,119
15	Health and Social Services	38,598	42,906	39,410	34,708
55	Highways and Public Works	6,181	6,120	6,499	6,015
08	Justice	5,581	5,154	4,579	4,826
10	Public Service Commission	20	2,381	20	2,276
54	Tourism and Culture	467	1,108	1,108	1,157
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries⁽¹⁾		111,081	116,588	109,450	105,057

⁽¹⁾ Restated 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.