

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	950,220	919,443	919,443	894,506
Canada Health Transfer	39,807	39,539	38,028	37,321
Canada Social Transfer	14,661	14,633	14,073	13,784
Cannabis Transfer	387	0	0	0
	1,005,075	973,615	971,544	945,611
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	36,012	34,551	47,354	17,473
Type II Mine Sites	28,622	25,760	28,622	30,630
Labour Market Development Agreement	7,585	7,372	6,367	6,181
French Language Programs and Services	8,082	6,744	6,244	4,341
Land Claims Implementation	3,172	3,125	3,125	3,076
Child Welfare	12,763	12,105	9,978	13,749
Other	40,034	41,225	40,675	29,175
	136,270	130,882	142,365	104,625
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	2,000	6,730	6,730	10,832
Health Care Costs	7,479	6,196	5,026	6,128
Airports	1,878	1,843	1,843	1,801
Other ⁽¹⁾	19,125	18,144	11,916	16,875
	30,482	32,913	25,515	35,636

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SUMMARY BY SOURCE
(\$000s)**

	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
TAX REVENUE				
Personal Income Tax	74,030	65,928	67,528	70,904
Corporate Income Tax	11,960	11,078	12,196	9,877
Property Tax	4,802	5,173	5,173	5,228
Grant-in-Lieu of Property Tax	212	212	212	211
Fuel Oil Tax	7,908	8,590	8,025	7,971
Insurance Premium Tax	2,441	2,841	2,447	2,821
Tobacco Tax	12,311	11,184	10,501	10,221
Liquor Tax	4,819	4,555	4,555	4,483
	118,483	109,561	110,637	111,716
OTHER REVENUE				
Liquor Profit	9,198	8,332	8,332	8,496
Investment Income and Other Interest	6,785	5,698	5,215	7,597
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,007	4,700	4,700	5,342
Business and Professional	4,643	4,631	4,631	5,000
Continuing Care	3,227	2,469	2,469	2,413
Hunting, Fishing and Outfitting	819	674	674	748
Building Safety	500	500	500	533
Campground Permits	532	395	395	482
Land Titles	300	300	300	322
Land and Mineral Leases and Royalties	286	238	238	355
Other	475	548	474	476
Lands, Mines and Forestry	1,830	1,610	1,610	2,238
Fines	483	483	483	384
Sale of Land	7,407	8,392	7,660	15,570
Aviation Operations	1,374	1,315	1,315	1,368
Miscellaneous	232	240	240	326
	43,098	40,525	39,236	51,650
TOTAL REVENUE	1,333,408	1,287,496	1,289,297	1,249,238

⁽¹⁾ Restated 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.