

REVENUE SUMMARY
(\$000s)

	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	950,220	919,443	919,443	894,506
Canada Health Transfer	39,807	39,539	38,028	37,321
Canada Social Transfer	14,661	14,633	14,073	13,784
Cannabis Transfer	387	0	0	0
	1,005,075	973,615	971,544	945,611
RECOVERIES FROM CANADA				
Operation and Maintenance	89,270	93,256	91,230	83,785
Capital	47,000	37,626	51,135	20,840
	136,270	130,882	142,365	104,625
THIRD-PARTY RECOVERIES				
Operation and Maintenance	21,811	23,332	18,220	21,272
Capital	8,671	9,581	7,295	14,364
	30,482	32,913	25,515	35,636
TAXES AND GENERAL REVENUES				
Tax Revenue	118,483	109,561	110,637	111,716
Other Revenue	43,098	40,525	39,236	51,650
	161,581	150,086	149,873	163,366
TOTAL REVENUES	1,333,408	1,287,496	1,289,297	1,249,238