

**TOTAL APPROPRIATIONS  
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE DEPARTMENT / CORPORATION</b>		<b>2018-19 EXPENDITURES</b>				<b>TOTAL</b>
		<b>PERSONNEL</b>	<b>OTHER</b>	<b>GOVERNMENT TRANSFERS</b>	<b>TANGIBLE CAPITAL ASSETS</b>	
01	Yukon Legislative Assembly	6,535	2,049	0	0	8,584
24	Elections Office	281	281	0	0	562
23	Office of the Ombudsman	944	270	0	0	1,214
26	Child and Youth Advocate Office	368	167	0	0	535
02	Executive Council Office	13,537	2,420	5,384	0	21,341
51	Community Services	33,489	45,756	66,321	10,424	155,990
07	Economic Development	6,517	15,278	9,791	0	31,586
03	Education	114,021	20,410	51,306	7,049	192,786
53	Energy, Mines and Resources	30,888	40,571	7,164	543	79,166
52	Environment	23,403	19,804	2,952	910	47,069
12	Finance	10,507	2,062	639	828	14,036
27	French Language Services Directorate	4,410	1,332	29	0	5,771
15	Health and Social Services	134,124	114,061	156,252	26,458	430,895
55	Highways and Public Works	68,354	123,461	124	63,078	255,017
08	Justice	33,341	36,830	5,418	3,410	78,999
10	Public Service Commission	44,534	4,263	0	140	48,937
54	Tourism and Culture	11,370	9,454	9,189	1,368	31,381
11	Women's Directorate	894	393	960	0	2,247
22	Yukon Development Corporation	0	0	7,625	0	7,625
18	Yukon Housing Corporation	7,436	21,667	9,640	11,564	50,307
19	Yukon Liquor Corporation	0	0	3,000	0	3,000
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
<b>Total Allotments</b>		<b>544,953</b>	<b>465,529</b>	<b>335,794</b>	<b>125,772</b>	<b>1,472,048</b>