

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

2018-19 EXPENDITURES

| VOTE | DEPARTMENT / CORPORATION | O & M | CAPITAL | TOTAL |
|-----------------------------|--------------------------------------|------------------|----------------|------------------|
| 01 | Yukon Legislative Assembly | 8,543 | 41 | 8,584 |
| 24 | Elections Office | 557 | 5 | 562 |
| 23 | Office of the Ombudsman | 1,201 | 13 | 1,214 |
| 26 | Child and Youth Advocate Office | 533 | 2 | 535 |
| 02 | Executive Council Office | 21,341 | 0 | 21,341 |
| 51 | Community Services | 92,293 | 63,697 | 155,990 |
| 07 | Economic Development | 16,811 | 14,775 | 31,586 |
| 03 | Education | 182,864 | 9,922 | 192,786 |
| 53 | Energy, Mines and Resources | 76,122 | 3,044 | 79,166 |
| 52 | Environment | 45,919 | 1,150 | 47,069 |
| 12 | Finance | 12,703 | 1,333 | 14,036 |
| 27 | French Language Services Directorate | 5,771 | 0 | 5,771 |
| 15 | Health and Social Services | 400,705 | 30,190 | 430,895 |
| 55 | Highways and Public Works | 140,711 | 114,306 | 255,017 |
| 08 | Justice | 73,316 | 5,683 | 78,999 |
| 10 | Public Service Commission | 48,352 | 585 | 48,937 |
| 54 | Tourism and Culture | 28,313 | 3,068 | 31,381 |
| 11 | Women's Directorate | 2,247 | 0 | 2,247 |
| 22 | Yukon Development Corporation | 6,125 | 1,500 | 7,625 |
| 18 | Yukon Housing Corporation | 19,478 | 30,829 | 50,307 |
| 19 | Yukon Liquor Corporation | 3,000 | 0 | 3,000 |
| 20 | Loan Capital and Loan Amortization | 5,000 | 0 | 5,000 |
| Total Appropriations | | 1,191,905 | 280,143 | 1,472,048 |