

TOTAL REVENUES
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

VOTE DEPARTMENT / CORPORATION		2018-19 REVENUES				TOTAL
		TRANSFERS FROM CANADA	RECOVERIES CANADA	THIRD- PARTY	TAXES AND GENERAL REVENUES	
01	Yukon Legislative Assembly	0	0	0	1,540	1,540
24	Elections Office	0	0	0	0	0
23	Office of the Ombudsman	0	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0	0
02	Executive Council Office	0	3,509	0	25	3,534
51	Community Services	0	28,332	1,902	16,380	46,614
07	Economic Development	0	4,772	6,596	0	11,368
03	Education	0	11,288	6,437	17	17,742
53	Energy, Mines and Resources	0	29,393	158	3,677	33,228
52	Environment	0	1,953	252	1,351	3,556
12	Finance	1,005,075	0	62	113,477	1,118,614
27	French Language Services Directorate	0	4,756	0	0	4,756
15	Health and Social Services	0	30,126	8,495	3,273	41,894
55	Highways and Public Works	0	17,197	5,456	6,680	29,333
08	Justice	0	4,939	642	860	6,441
10	Public Service Commission	0	5	15	0	20
54	Tourism and Culture	0	0	467	166	633
11	Women's Directorate	0	0	0	0	0
22	Yukon Development Corporation	0	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	14,017	14,017
20	Loan Capital and Loan Amortization	0	0	0	118	118
Total Revenues		1,005,075	136,270	30,482	161,581	1,333,408