

# **WOMEN'S DIRECTORATE**



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**VOTE 11  
WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. J. Dendys**

**DEPUTY MINISTER**

**V. Royle**

- To advance women's economic, legal and social equality.

<b>SUMMARY (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		<b>2017-18 FORECAST</b>	<b>2017-18 ESTIMATE</b>	<b>2016-17 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)	2,247	2,060	2,060	1,910
Capital (Vote 11-2)	0	41	44	3
<b>Total Appropriations</b>	<b>2,247</b>	<b>2,101</b>	<b>2,104</b>	<b>1,913</b>

Note: Restated 2017-18 Forecast, 2017-18 Estimate and 2016-17 Actual to be consistent with the 2018-19 Estimate presentation.

**VOTE 11  
WOMEN'S DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	<b>2,247</b>	2,060	2,060	1,910
<b>Total Operation and Maintenance (Vote 11-1)</b>	<b>2,247</b>	2,060	2,060	1,910
Capital (Vote 11-2)				
Policy and Program Development	<b>0</b>	41	44	3
<b>Total Capital (Vote 11-2)</b>	<b>0</b>	41	44	3
<b>Total Appropriations</b>	<b>2,247</b>	2,101	2,104	1,913
<b>Summary of Expenses by Category</b>				
Personnel	<b>894</b>	874	874	771
Other	<b>393</b>	267	270	166
Government Transfers	<b>960</b>	960	960	976
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>2,247</b>	2,101	2,104	1,913

**WOMEN'S DIRECTORATE**

**POLICY AND PROGRAM DEVELOPMENT**

- To promote gender equitable outcomes:
  - by providing policy development and research within government legislation, policy and programs;
  - through targeted public education and social marketing; and
  - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 11-1)</b>				
Program Delivery	1,749	1,532	1,532	1,437
Public Education	251	253	253	229
Policy, Research and Development	247	275	275	244
	<b>2,247</b>	2,060	2,060	1,910
<b>Capital (Vote 11-2)</b>				
Prior Years' Projects	0	41	44	3
	<b>0</b>	41	44	3
<b>Total included in the Appropriation</b>	<b>2,247</b>	2,101	2,104	1,913
<b>Summary of Appropriation by Allotment</b>				
Personnel	894	874	874	771
Other	393	267	270	166
Government Transfers	960	960	960	976
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>2,247</b>	2,101	2,104	1,913

## WOMEN'S DIRECTORATE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Policy and Program Development</b>				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	65	65	65	59
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	93
Women's Equality Fund	220	300	300	300
Prevention of Violence Against Aboriginal Women Initiatives	200	200	200	200
Women's Community Projects	10	10	10	10
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	42	42	42	69
Indigenous Women's Equality Fund	230	0	0	0
Prior Years' Other Transfer Payments	0	150	150	145
	<b>960</b>	<b>960</b>	<b>960</b>	<b>976</b>
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>960</b>	<b>960</b>	<b>960</b>	<b>976</b>

**WOMEN'S DIRECTORATE**

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		<b>2016-17 ACTUAL</b>
		<b>2017-18 FORECAST</b>	<b>2017-18 ESTIMATE</b>	
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>