

# YUKON DEVELOPMENT CORPORATION



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**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

**MINISTER**

**Hon. R. Pillai**

**CHAIRPERSON**

**J. Fairlie**

**PRESIDENT**

**J. Ferbey**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

<b>SUMMARY (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		<b>2017-18 FORECAST</b>	<b>2017-18 ESTIMATE</b>	<b>2016-17 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)	<b>6,125</b>	45,325	6,125	6,084
Capital (Vote 22-2)	<b>1,500</b>	1,500	1,500	2,073
<b>Total Appropriations</b>	<b>7,625</b>	46,825	7,625	8,157

**VOTE 22  
YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		<b>2016-17 ACTUAL</b>
		<b>2017-18 FORECAST</b>	<b>2017-18 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	<b>3,500</b>	3,500	3,500	3,459
Mayo B Rate Payer Support	<b>2,625</b>	2,625	2,625	2,625
Prior Years' Projects	<b>0</b>	39,200	0	0
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	45,325	6,125	6,084
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	<b>1,500</b>	1,500	1,500	0
Prior Years' Projects	<b>0</b>	0	0	2,073
<b>Total Capital (Vote 22-2)</b>	<b>1,500</b>	1,500	1,500	2,073
<b>Total Appropriations</b>	<b>7,625</b>	46,825	7,625	8,157
<b>Adjustments for Reconciliation of Expenses</b>				
Long-term Financing	<b>0</b>	(39,200)	0	0
<b>Total Expenses</b>	<b>7,625</b>	7,625	7,625	8,157
<b>Summary of Expenses by Category</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>0</b>	0	0	0
Government Transfers	<b>7,625</b>	7,625	7,625	8,157
<b>Total Expenses</b>	<b>7,625</b>	7,625	7,625	8,157

**YUKON DEVELOPMENT CORPORATION**

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2018-19 ESTIMATE</b>	<i>Comparable</i>		
		<b>2017-18 FORECAST</b>	<b>2017-18 ESTIMATE</b>	<b>2016-17 ACTUAL</b>
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Interim Electrical Rebate	3,500	3,500	3,500	3,459
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	<b>6,125</b>	6,125	6,125	6,084
<b>Capital</b>				
Innovative Renewable Energy Initiative	1,500	1,500	1,500	0
Prior Years' Other Transfer Payments	0	0	0	2,073
	<b>1,500</b>	1,500	1,500	2,073
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>7,625</b>	7,625	7,625	8,157