

YUKON LIQUOR CORPORATION



This page left blank intentionally.

**VOTE 19
YUKON LIQUOR CORPORATION**

MINISTER

Hon. J. Streicker

CHAIRPERSON

PRESIDENT

W. Cousins

M. King

- To support socially responsible consumption of liquor, offer product choice to consumers and opportunities for Yukon producers and businesses.
- To regulate the sale and consumption of liquor products.
- To support rural communities by providing access to Yukon government services through community liquor stores.

FINANCIAL SUMMARY (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 19-1)				
Gross Advances	one dollar	one dollar	one dollar	0
Cannabis Distributor Corporation Fund	3,000	0	0	0
Less Internal Recovery	one dollar	one dollar	one dollar	0
Total Appropriations	3,000	one dollar	one dollar	0
Revenues				
Liquor Profit	9,198	8,332	8,332	8,496
Liquor Tax	4,819	4,555	4,555	4,483
Total Revenues	14,017	12,887	12,887	12,979

YUKON LIQUOR CORPORATION

GOVERNMENT TRANSFERS (\$000s)	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Cannabis Distributor Corporation Fund	3,000	0	0	0
TOTAL GOVERNMENT TRANSFERS	3,000	0	0	0