

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2018-19 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2018-19 REVISED VOTE |
|----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 8,543 | 0 | 8,543 |
| 24 | Elections Office | 557 | 0 | 557 |
| 23 | Office of the Ombudsman | 1,201 | 50 | 1,251 |
| 26 | Child and Youth Advocate Office | 533 | 100 | 633 |
| 02 | Executive Council Office | 21,341 | 0 | 21,341 |
| 51 | Community Services | 92,293 | 4,449 | 96,742 |
| 07 | Economic Development | 16,811 | 956 | 17,767 |
| 03 | Education | 182,864 | 0 | 182,864 |
| 53 | Energy, Mines and Resources | 76,122 | (9,956) | 66,166 |
| 52 | Environment | 45,919 | 1,054 | 46,973 |
| 12 | Finance | 12,703 | 0 | 12,703 |
| 27 | French Language Services Directorate | 5,771 | 0 | 5,771 |
| 15 | Health and Social Services | 400,705 | 3,091 | 403,796 |
| 55 | Highways and Public Works | 140,711 | 0 | 140,711 |
| 08 | Justice | 73,316 | 0 | 73,316 |
| 10 | Public Service Commission | 48,352 | 4,846 | 53,198 |
| 54 | Tourism and Culture | 28,313 | 0 | 28,313 |
| 11 | Women's Directorate | 2,247 | 0 | 2,247 |
| 22 | Yukon Development Corporation | 6,125 | 170 | 6,295 |
| 18 | Yukon Housing Corporation | 19,478 | 0 | 19,478 |
| 19 | Yukon Liquor Corporation | 3,000 | 0 | 3,000 |
| 20 | Loan Capital and Loan Amortization | 5,000 | 0 | 5,000 |
| Total O&M to be voted | | 1,191,905 | 4,760 | 1,196,665 |