

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. Moore

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	92,293	4,449	96,742
Capital (Vote 51-2)	63,697	6,966	70,663
Total Appropriations	155,990	11,415	167,405

COMMUNITY SERVICES

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	31,987	4,449	36,436
Total of Other Operation and Maintenance	60,306	0	60,306
Total Operation and Maintenance (Vote 51-1)	92,293	4,449	96,742
Capital (Vote 51-2)			
Protective Services			
Fire Marshal			
Fire Protection	1,130	819	1,949
Community Development			
Community Infrastructure			
Clean Water Wastewater Fund	14,408	1,187	15,595
Public Transit Infrastructure Fund	1,187	(1,187)	0
Land Development			
Land Assessment/Planning	335	416	751
Residential - Whitehorse	15,000	4,000	19,000
Residential - Rural	0	1,731	1,731
Total of Other Capital	31,637	0	31,637
Total Capital (Vote 51-2)	63,697	6,966	70,663
Total Appropriations	155,990	11,415	167,405