

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53  
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. R. Pillai**

**DEPUTY MINISTER**

**S. Mills**

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2018-19 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2018-19 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 53-1)</b>	76,122	<b>(9,956)</b>	66,166
<b>Capital (Vote 53-2)</b>	3,044	<b>(2,166)</b>	878
<b>Total Appropriations</b>	<b>79,166</b>	<b>(12,122)</b>	<b>67,044</b>

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Sustainable Resources	11,118	100	11,218
Energy, Corporate Policy and Communications	6,511	466	6,977
Oil and Gas and Mineral Resources	47,875	(10,522)	37,353
Total of Other Operation and Maintenance	10,618	0	10,618
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>76,122</b>	<b>(9,956)</b>	<b>66,166</b>
<b>Capital (Vote 53-2)</b>			
<b>Corporate Services</b>			
Information Technology Equipment and Systems	300	(50)	250
<b>Sustainable Resources</b>			
Land Management			
Land Assessment/Planning	366	(366)	0
Residential	1,750	(1,750)	0
Total of Other Capital	628	0	628
<b>Total Capital (Vote 53-2)</b>	<b>3,044</b>	<b>(2,166)</b>	<b>878</b>
<b>Total Appropriations</b>	<b>79,166</b>	<b>(12,122)</b>	<b>67,044</b>