

**EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
01	Yukon Legislative Assembly	8,584	0	8,584
24	Elections Office	562	0	562
23	Office of the Ombudsman	1,214	50	1,264
26	Child and Youth Advocate Office	535	100	635
02	Executive Council Office	21,341	0	21,341
51	Community Services	155,990	11,415	167,405
07	Economic Development	31,586	956	32,542
03	Education	192,786	0	192,786
53	Energy, Mines and Resources	79,166	(12,122)	67,044
52	Environment	47,069	1,054	48,123
12	Finance	14,036	0	14,036
27	French Language Services Directorate	5,771	0	5,771
15	Health and Social Services	430,895	6,919	437,814
55	Highways and Public Works	255,017	0	255,017
08	Justice	78,999	0	78,999
10	Public Service Commission	48,937	4,846	53,783
54	Tourism and Culture	31,381	0	31,381
11	Women's Directorate	2,247	0	2,247
22	Yukon Development Corporation	7,625	170	7,795
18	Yukon Housing Corporation	50,307	0	50,307
19	Yukon Liquor Corporation	3,000	0	3,000
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,472,048	13,388	1,485,436
	Tangible Capital Assets (net)	(54,840)	(6,979)	(61,819)
	Investment in Land Development	(9,793)	4,669	(5,124)
	Expenditures on Loan Programs	(16,475)	0	(16,475)
	Other Adjustments (net)	(52,990)	(8,228)	(61,218)
Total Expenses		1,337,950	2,850	1,340,800