

**FINANCIAL SUMMARY**  
**(\$000s)**

	2018-19 VOTED TO DATE	CHANGE	2018-19 REVISED VOTE
<b>Calculation of Surplus (Deficit)</b>			
Revenue	1,333,408	2,531	1,335,939
Expenses	(1,337,950)	(2,850)	(1,340,800)
<b>Annual Surplus (Deficit)</b>	<b>(4,542)</b>	<b>(319)</b>	<b>(4,861)</b>
Accumulated Surplus, beginning of year	1,367,275	0	1,367,275
<b>Accumulated Surplus, end of year</b>	<b>1,362,733</b>	<b>(319)</b>	<b>1,362,414</b>

<b>Calculation of Net Financial Assets</b>			
Net financial assets, beginning of year	30,122	0	30,122
Surplus (Deficit) for the year	(4,542)	(319)	(4,861)
Effect of change in non-financial assets	(46,559)	(7,083)	(53,642)
<b>(Net debt) / Net financial assets, end of year</b>	<b>(20,979)</b>	<b>(7,402)</b>	<b>(28,381)</b>