

# HEALTH AND SOCIAL SERVICES



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**VOTE 15  
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. P. Frost**

**DEPUTY MINISTER**

**S. Samis**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

<b>SUMMARY (\$000s)</b>	<b>2018-19 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2018-19 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 15-1)</b>	400,705	<b>3,091</b>	403,796
<b>Capital (Vote 15-2)</b>	30,190	<b>3,828</b>	34,018
<b>Total Appropriations</b>	430,895	<b>6,919</b>	437,814

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 15-1)</b>			
Corporate Services	13,416	(301)	13,115
Social Supports	55,527	670	56,197
Health Services	133,030	(369)	132,661
Continuing Care	74,687	230	74,917
Yukon Hospital Services	68,198	2,861	71,059
Total of Other Operation and Maintenance	55,847	0	55,847
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>400,705</b>	<b>3,091</b>	<b>403,796</b>
<b>Capital (Vote 15-2)</b>			
Continuing Care			
Whistle Bend Continuing Care Facility	18,657	3,828	22,485
Total of Other Capital	11,533	0	11,533
<b>Total Capital (Vote 15-2)</b>	<b>30,190</b>	<b>3,828</b>	<b>34,018</b>
<b>Total Appropriations</b>	<b>430,895</b>	<b>6,919</b>	<b>437,814</b>