

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

J. Pitfield

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	140,711	0	140,711
Capital (Vote 55-2)	114,306	0	114,306
Total Appropriations	255,017	0	255,017

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DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	11,981	100	12,081
Information and Communications Technology	19,903	(100)	19,803
Total of Other Operation and Maintenance	108,827	0	108,827
Total Operation and Maintenance (Vote 55-1)	140,711	0	140,711
Capital (Vote 55-2)			
Transportation			
Transportation Facilities			
Transportation Facilities and Equipment	31,364	(16,920)	14,444
Property Management			
Building Development	5,678	16,920	22,598
Total of Other Capital	77,264	0	77,264
Total Capital (Vote 55-2)	114,306	0	114,306
Total Appropriations	255,017	0	255,017