

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,509	0	3,509
51	Community Services	3,535	0	3,535
07	Economic Development	272	0	272
03	Education	16,379	0	16,379
53	Energy, Mines and Resources	29,551	(6,760)	22,791
52	Environment	2,170	293	2,463
12	Finance	62	0	62
27	French Language Services Directorate	4,756	0	4,756
15	Health and Social Services	38,598	230	38,828
55	Highways and Public Works	6,181	0	6,181
08	Justice	5,581	0	5,581
10	Public Service Commission	20	0	20
54	Tourism and Culture	467	0	467
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		111,081	(6,237)	104,844