

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	950,220	0	950,220
Canada Health Transfer	39,807	0	39,807
Canada Social Transfer	14,661	0	14,661
Cannabis Transfer	387	0	387
	<b>1,005,075</b>	<b>0</b>	<b>1,005,075</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	36,012	699	36,711
Type II Mine Sites	28,622	(14,357)	14,265
Labour Market Development Agreement	7,585	0	7,585
French Language Programs and Services	8,082	0	8,082
Land Claims Implementation	3,172	0	3,172
Child Welfare	12,763	0	12,763
Other	40,034	641	40,675
	<b>136,270</b>	<b>(13,017)</b>	<b>123,253</b>
<b>THIRD-PARTY RECOVERIES</b>			
Alaska Highway (Shakwak)	2,000	0	2,000
Health Care Costs	7,479	0	7,479
Airports	1,878	0	1,878
Other	19,125	6,780	25,905
	<b>30,482</b>	<b>6,780</b>	<b>37,262</b>

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	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
<b>TAX REVENUE</b>			
Personal Income Tax	74,030	0	74,030
Corporate Income Tax	11,960	0	11,960
Property Tax	4,802	0	4,802
Grant-in-Lieu of Property Tax	212	0	212
Fuel Oil Tax	7,908	0	7,908
Insurance Premium Tax	2,441	0	2,441
Tobacco Tax	12,311	0	12,311
Liquor Tax	4,819	0	4,819
	<b>118,483</b>	<b>0</b>	<b>118,483</b>
<b>OTHER REVENUE</b>			
Liquor Profit	9,198	0	9,198
Investment Income and Other Interest	6,785	118	6,903
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,007	0	5,007
Business and Professional	4,643	0	4,643
Continuing Care	3,227	0	3,227
Hunting, Fishing and Outfitting	819	0	819
Building Safety	500	0	500
Campground Permits	532	0	532
Land Titles	300	0	300
Land and Mineral Leases and Royalties	286	0	286
Other	475	0	475
Lands, Mines and Forestry	1,830	0	1,830
Fines	483	0	483
Sale of Land	7,407	8,650	16,057
Aviation Operations	1,374	0	1,374
Miscellaneous	232	0	232
	<b>43,098</b>	<b>8,768</b>	<b>51,866</b>
<b>TOTAL REVENUE</b>	<b>1,333,408</b>	<b>2,531</b>	<b>1,335,939</b>