

REVENUE SUMMARY
(\$000s)

	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2018-19 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	950,220	0	950,220
Canada Health Transfer	39,807	0	39,807
Canada Social Transfer	14,661	0	14,661
Cannabis Transfer	387	0	387
	<u>1,005,075</u>	<u>0</u>	<u>1,005,075</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	89,270	(13,017)	76,253
Capital	47,000	0	47,000
	<u>136,270</u>	<u>(13,017)</u>	<u>123,253</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	21,811	6,780	28,591
Capital	8,671	0	8,671
	<u>30,482</u>	<u>6,780</u>	<u>37,262</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	118,483	0	118,483
Other Revenue	43,098	8,768	51,866
	<u>161,581</u>	<u>8,768</u>	<u>170,349</u>
TOTAL REVENUE	<u>1,333,408</u>	<u>2,531</u>	<u>1,335,939</u>