

EDUCATION



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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

N. Morgan

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the Yukon *Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	182,864	500	183,364
Capital (Vote 03-2)	9,922	(642)	9,280
Total Appropriations	192,786	(142)	192,644

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DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Public Schools	125,223	500	125,723
Total of Other Operation and Maintenance	57,641	0	57,641
Total Operation and Maintenance (Vote 03-1)	182,864	500	183,364
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance F. H. Collins Secondary School - Site Works	3,120	(1,075)	2,045
Yukon College			
Electrical Supply and Distribution System	529	433	962
Total of Other Capital	6,273	0	6,273
Total Capital (Vote 03-2)	9,922	(642)	9,280
Total Appropriations	192,786	(142)	192,644