

ENERGY, MINES AND RESOURCES



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**VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES**

MINISTER

Hon. R. Pillai

DEPUTY MINISTER

P. Moore

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 53-1)	66,166	(5,473)	60,693
Capital (Vote 53-2)	878	(100)	778
Total Appropriations	67,044	(5,573)	61,471

ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 53-1)			
Energy, Corporate Policy and Communications	6,977	213	7,190
Oil and Gas and Mineral Resources	37,353	(5,686)	31,667
Total of Other Operation and Maintenance	21,836	0	21,836
Total Operation and Maintenance (Vote 53-1)	66,166	(5,473)	60,693
Capital (Vote 53-2)			
Corporate Services			
Information Technology Equipment and Systems	250	(100)	150
Total of Other Capital	628	0	628
Total Capital (Vote 53-2)	878	(100)	778
Total Appropriations	67,044	(5,573)	61,471