

ENVIRONMENT



This page left blank intentionally.

**VOTE 52
DEPARTMENT OF ENVIRONMENT**

**MINISTER
Hon. P. Frost**

**DEPUTY MINISTER
J. Bailey**

- To contribute to a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

| SUMMARY (\$000s) | 2018-19 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2018-19 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 52-1) | 46,973 | 428 | 47,401 |
| Capital (Vote 52-2) | 1,150 | 0 | 1,150 |
| Total Appropriations | 48,123 | 428 | 48,551 |

ENVIRONMENT

| DETAILS (\$000s) | 2018-19 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2018-19 REVISED VOTE |
|--|--------------------------------------|--------------------------------------|-------------------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 52-1) | | | |
| General Management | 461 | (40) | 421 |
| Corporate Services | 10,827 | 40 | 10,867 |
| Environmental Sustainability | 24,412 | 428 | 24,840 |
| Total of Other Operation and Maintenance | 11,273 | 0 | 11,273 |
| Total Operation and Maintenance (Vote 52-1) | 46,973 | 428 | 47,401 |
| Total Capital (Vote 52-2) | 1,150 | 0 | 1,150 |
| Total Appropriations | 48,123 | 428 | 48,551 |