

**EXPENSE SUMMARY  
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2018-19 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2018-19 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,584	0	8,584
24	Elections Office	562	0	562
23	Office of the Ombudsman	1,264	0	1,264
26	Child and Youth Advocate Office	635	0	635
02	Executive Council Office	21,341	1,259	22,600
51	Community Services	167,405	20,000	187,405
07	Economic Development	32,542	(11,817)	20,725
03	Education	192,786	(142)	192,644
53	Energy, Mines and Resources	67,044	(5,573)	61,471
52	Environment	48,123	428	48,551
12	Finance	14,036	(100)	13,936
27	French Language Services Directorate	5,771	0	5,771
15	Health and Social Services	437,814	(5,170)	432,644
55	Highways and Public Works	255,017	(1,657)	253,360
08	Justice	78,999	(1,008)	77,991
10	Public Service Commission	53,783	(94)	53,689
54	Tourism and Culture	31,381	(200)	31,181
11	Women's Directorate	2,247	174	2,421
22	Yukon Development Corporation	7,795	0	7,795
18	Yukon Housing Corporation	50,307	0	50,307
19	Yukon Liquor Corporation	3,000	0	3,000
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>1,485,436</b>	<b>(3,900)</b>	<b>1,481,536</b>
	Tangible Capital Assets (net)	(61,819)	23,109	(38,710)
	Investment in Land Development	(5,124)	(5,000)	(10,124)
	Expenditures on Loan Programs	(16,475)	0	(16,475)
	Other Adjustments (net)	(61,218)	(6,928)	(68,146)
<b>Total Expenses</b>		<b>1,340,800</b>	<b>7,281</b>	<b>1,348,081</b>