

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. P. Frost

DEPUTY MINISTER

S. Samis

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	403,796	0	403,796
Capital (Vote 15-2)	34,018	(5,170)	28,848
Total Appropriations	437,814	(5,170)	432,644

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	13,115	625	13,740
Family and Children's Services	46,606	915	47,521
Social Supports	56,197	1,395	57,592
Community and Program Support	9,241	400	9,641
Health Services	132,661	5,660	138,321
Continuing Care	74,917	(9,970)	64,947
Yukon Hospital Services	71,059	975	72,034
Total Operation and Maintenance (Vote 15-1)	403,796	0	403,796
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems			
- Case Management System Replacement	1,000	(400)	600
- Various Systems Development Projects	642	(225)	417
Family and Children's Services			
Residential Services			
- Receiving Home Replacements	3,765	(3,665)	100
Social Supports			
Program Management			
- Centre of Hope	0	2,000	2,000
Continuing Care			
Copper Ridge Place			
- Refurbishment	1,616	(1,400)	216
Whistle Bend Continuing Care Facility	22,485	(2,680)	19,805
Yukon Hospital Services			
Yukon Hospital Corporation			
- Meditech	0	1,200	1,200
Total of Other Capital	4,510	0	4,510
Total Capital (Vote 15-2)	34,018	(5,170)	28,848
Total Appropriations	437,814	(5,170)	432,644