

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**J. Pitfield**

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

<b>SUMMARY (\$000s)</b>	<b>2018-19 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2018-19 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 55-1)	140,711	0	140,711
Capital (Vote 55-2)	114,306	(1,657)	112,649
<b>Total Appropriations</b>	<b>255,017</b>	<b>(1,657)</b>	<b>253,360</b>

## HIGHWAYS AND PUBLIC WORKS

<b>DETAILS (\$000s)</b>	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Total Operation and Maintenance (Vote 55-1)</b>	140,711	0	140,711
<b>Capital (Vote 55-2)</b>			
<b>Information and Communications Technology</b>			
Corporate Information Technology Equipment and Systems	4,825	821	5,646
<b>Property Management</b>			
Building Development	22,598	(3,178)	19,420
Diverse Fibre	0	700	700
<b>Total of Other Capital</b>	86,883	0	86,883
<b>Total Capital (Vote 55-2)</b>	114,306	(1,657)	112,649
<b>Total Appropriations</b>	255,017	(1,657)	253,360