

PUBLIC SERVICE COMMISSION



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**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

P. Muir

- The Public Service Commission represents the Government of Yukon as employer and provides human resource direction, advice and support services to departments and employees.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 10-1)	53,198	(214)	52,984
Capital Expenditures (Vote 10-2)	585	120	705
Total Appropriations	53,783	(94)	53,689

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 10-1)			
Finance and Administration	1,313	210	1,523
Labour Relations	1,503	380	1,883
Employee Future Benefits	30,584	(874)	29,710
Respectful Workplace Office	835	70	905
Total of Other Operation and Maintenance	18,963	0	18,963
Total Operation and Maintenance (Vote 10-1)	53,198	(214)	52,984
Capital (Vote 10-2)			
Finance and Administration			
Office Furniture and Equipment	38	45	83
Information Technology Equipment and Systems	477	90	567
Health, Safety and Disability Management			
Accommodation Equipment	20	(15)	5
Total of Other Capital	50	0	50
Total Capital (Vote 10-2)	585	120	705
Total Appropriations	53,783	(94)	53,689