

REVENUE SUMMARY
(\$000s)

	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	950,220	0	950,220
Canada Health Transfer	39,807	3,312	43,119
Canada Social Transfer	14,661	0	14,661
Cannabis Transfer	387	0	387
	<u>1,005,075</u>	<u>3,312</u>	<u>1,008,387</u>
RECOVERIES FROM CANADA			
Operation and Maintenance	76,253	(647)	75,606
Capital	47,000	5,566	52,566
	<u>123,253</u>	<u>4,919</u>	<u>128,172</u>
THIRD-PARTY RECOVERIES			
Operation and Maintenance	28,591	(3,533)	25,058
Capital	8,671	(6,586)	2,085
	<u>37,262</u>	<u>(10,119)</u>	<u>27,143</u>
TAXES AND GENERAL REVENUES			
Tax Revenue	118,483	7,183	125,666
Other Revenue	51,866	(221)	51,645
	<u>170,349</u>	<u>6,962</u>	<u>177,311</u>
TOTAL REVENUE	<u><u>1,335,939</u></u>	<u><u>5,074</u></u>	<u><u>1,341,013</u></u>